

**BUDGET PUBLIC HEARING  
TOWN OF BROOKFIELD, WAUKESHA COUNTY  
NOVEMBER 14, 2023**

Notice is hereby given that a PUBLIC HEARING on the 2024 PROPOSED BUDGET of the Town of Brookfield, Brookfield, Wisconsin, will be held on Tuesday, November 14, 2023 beginning at 7:00 p.m. in the Town Hall, 645 N. Janacek Road, Brookfield, Wisconsin 53045. The proposed budget, in detail, is available for inspection at the Town Clerk's Office from 8:00 a.m. to 4:30 p.m., Monday through Friday. The following is a summary of the proposed budget.

<u>GENERAL FUND</u>	<u>2023 BUDGET</u>	<u>2024 PROPOSED BUDGET</u>	<u>% INCR/DCR (-) FROM BUDGET</u>
<b>REVENUE</b>			
Taxes	\$ 4,082,571	\$ 3,921,665	-3.94%
Other Taxes	\$ 500,000	\$ 675,000	35.00%
TIF Tax Allocation to Town	\$ 54,200	\$ 54,200	0.00%
Intergovernmental Revenues	\$ 561,400	\$ 738,529	31.55%
Licenses, Permits & Fees	\$ 291,130	\$ 351,130	20.61%
Fines, Forfeitures and Penalties	\$ 178,500	\$ 153,500	-14.01%
Public Charges for Services	\$ 322,950	\$ 317,850	-1.58%
Miscellaneous Revenues	\$ 194,500	\$ 231,750	19.15%
Other Financial Sources	\$ 197,000	\$ 435,382	121.01%
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<b>Total</b>	<b>\$ 6,382,251</b>	<b>\$ 6,879,006</b>	<b>7.78%</b>
<b>EXPENDITURES</b>			
General Government	\$ 1,069,774	\$ 1,211,863	13.28%
Public Safety	\$ 4,285,994	\$ 4,578,858	6.83%
Public Works	\$ 619,730	\$ 552,401	-10.86%
Health and Human Services	\$ 11,447	\$ 11,852	3.54%
Culture and Recreation	\$ 228,286	\$ 229,512	-0.54%
Conservation and Development	\$ 167,020	\$ 294,520	76.34%
Other Financing Uses	\$ 0	\$ 0	0.00%
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<b>Total</b>	<b>\$ 6,382,251</b>	<b>\$ 6,879,006</b>	<b>7.78%</b>

<u>GOVERNMENTAL AND PROPRIETARY FUNDS</u>	<u>GENERAL FUND</u>	<u>CAPITAL FUNDS</u>	<u>DEBT SERVICE FUND</u>	<u>SPECIAL REVENUE FUNDS</u>	<u>TOTAL</u>
Projected Fund Balance January 1, 2024	\$ 1,428,497	\$ 308,001	\$ 8,156	\$ 1,348,952	\$ 3,093,606
Property Tax Contribution	\$ 3,921,665	\$ 541,892	\$ 0	\$ 0	\$ 4,463,557
Other Revenues	<u>\$ 2,957,341</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,924,958</u>	<u>\$ 5,882,299</u>
Total Revenues	\$ 6,879,006	\$ 541,892	\$ 0	\$ 2,924,958	\$10,345,856
Total Expenditures	\$ 6,879,006	\$ 507,000	\$ 0	\$ 2,598,074	\$ 9,984,080
Excess (Deficit)	\$ 0	\$ 34,892	\$ 0	\$ 326,884	\$ 361,776
Fund Balance Applied	\$ 435,400	\$ 0	\$ 0	\$ 0	\$ 435,400
Projected Fund Balance December 31, 2024	\$ 993,097	\$ 342,893	\$ 8,156	\$ 1,675,836	\$ 3,019,982

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF BROOKFIELD, WAUKESHA COUNTY**

Notice is hereby given that on Tuesday, November 14, 2023, immediately following the Public Hearing on the 2024 Proposed Budget, a Special Town Meeting of the electors will be called pursuant to Sec. 60.12(1)(c), Wis. Stat. by the Town Board. The meeting will be held in the Erich Gnant Room, 645 N. Janacek Road, Brookfield, Wisconsin, for the following purposes:

1. Approve the total 2024 highway expenditures pursuant to Sec. 82.03(2)(a), Wis. Stats.
2. Adopt the 2023 Town tax levy to be paid in 2024 pursuant to Sec. 60.10(1)(a), Wis. Stats.

**NOTICE OF SPECIAL TOWN BOARD MEETING**

There will be a Special Town Board meeting immediately following the Budget Public Hearing and the Special Town meeting, the first of which begins at 7:00 p.m. on Tuesday, November 14, 2023 in the Erich Gnant Room of the Town Hall, 645 N. Janacek Road, Brookfield, Wisconsin. The purpose of the meeting is to APPROVE THE YEAR 2023 BUDGETS.