BUDGET PUBLIC HEARING
TOWN OF BROOKFIELD, WAUKESHA COUNTY
NOVEMBER 17, 2026

Notice is hereby given that a PUBLIC HEARING on the 2027 PROPOSED BUDGET of the Town of Brookfield, Brookfield, Wisconsin, will be held on Tuesday, November 17, 2026 beginning at 7:00 p.m. in the Town Hall, 645 N. Janacek Road, Brookfield, Wisconsin 53045. The proposed budget, in detail, is available for inspection at the Town Clerk's Office from 8:00 a.m. to 4:30 p.m., Monday through Friday. The following is a summary of the proposed budget.

GENERAL FUND	**2026 BUDGET**	**2027 PROPOSED BUDGET**	**% INCR/DCR (-) FROM BUDGET**
REVENUE			
Taxes	$ 4,026,352	$ 4,378,361	8.74%
Other Taxes	$ 955,000	$ 1,355,000	41.88%
TIF Tax Allocation to Town	$ 66,388	$ 66,388	0.00%
Intergovernmental Revenues	$ 1,065,787	$ 1,091,145	2.38%
Licenses, Permits & Fees	$ 303,130	$ 297,350	-1.91%
Fines, Forfeitures and Penalties	$ 153,500	$ 151,500	-1.30%
Public Charges for Services	$ 374,150	$ 459,200	22.73%
Miscellaneous Revenues	$ 356,750	$ 456,750	28.03%
Other Financial Sources	$ 412,228	$ 15,661	-96.20%
Total	**$ 7,713,285**	**$ 8,271,355**	**7.24%**
EXPENDITURES			
General Government	$ 1,328,120	$ 1,331,480	0.25%
Public Safety	$ 4,961,985	$ 5,084,050	2.46%
Public Works	$ 541,148	$ 569,125	5.17%
Health and Human Services	$ 9,892	$ 10,000	1.09%
Culture and Recreation	$ 222,070	$ 231,250	4.13%
Conservation and Development	$ 650,070	$ 1,045,450	60.82%
Other Financing Uses	$ 0	$ 0	0.00%
Total	**$ 7,713,285**	**$ 8,271,355**	**7.24%**

GOVERNMENTAL AND PROPRIETARY FUNDS	**GENERAL FUND**	**CAPITAL FUNDS**	**DEBT SERVICE FUND**	**SPECIAL REVENUE FUNDS**	**TOTAL**
Projected Fund Balance January 1, 2027	**$ 1,346,851**	**$ 709,178**	**$ 2,559**	**$ 1,923,712**	**$ 3,982,300**
Property Tax Contribution	**$ 4,378,361**	**$ 281,000**	**$ 66,143**	**$ 0**	**$ 4,725,504**
Other Revenues	**$ 3,892,994**	**$ 0**	**$ 0**	**$ 4,222,779**	**$ 8,115,773**
Total Revenues	**$ 8,271,355**	**$ 281,000**	**$ 66,143**	**$ 4,222,779**	**$12,841,277**
Total Expenditures	**$ 8,271,355**	**$ 623,000**	**$ 66,143**	**$ 4,474,845**	**$13,435,343**
Excess (Deficit)	**$ 0**	**$ (342,000)**	**$ 0**	**$ (252,066)**	**$ (594,066)**
Fund Balance Applied	**$ 15,661**	**$ 0**	**$ 0**	**$ 0**	**$ 15,661**
Projected Fund Balance December 31, 2027	**$ 1,331,190**	**$ 367,178**	**$ 2,559**	**$ 1,671,646**	**$ 3,372,573**

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF BROOKFIELD, WAUKESHA COUNTY

Notice is hereby given that on Tuesday, November 17, 2026, immediately following the Budget Public Hearing, a Special Town Meeting of the electors will be called pursuant to Sec. 60.12(1)(c), Wis. Stat. by the Town Board. The meeting will be held in the Erich Gnant Room, 645 N. Janacek Road, Brookfield, Wisconsin, for the following purposes of adopting the 2026 Town tax levy to be paid in 2027 pursuant to Sec. 60.10(1)(a)., Wis. Stats.

NOTICE OF SPECIAL TOWN BOARD MEETING

There will be a Special Town Board meeting immediately following the Budget Public Hearing and the Special Town meeting, the first of which begins at 7:00 p.m. on Tuesday, November 17, 2026 in the Erich Gnant Room of the Town Hall, 645 N. Janacek Road, Brookfield, Wisconsin for the purpose of approving the proposed budget.

Emily Howells, Town Clerk
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