



Office of the Town Clerk

Town of Brookfield | 645 N. Janacek Road, Brookfield, WI 53045

Office: 262-796-3788 | Clerk@TownofBrookfieldwi.gov

MEETING AGENDA

Tuesday, October 20, 2026
7 p.m.

Town Board
Utility District No. 1
Sanitary District No. 4

Erich Gnant Room
TOB Municipal Building
645 N. Janacek Rd., Brookfield, WI

1. Call to Order & Roll Call.
2. Meeting Notices.
3. Approval of Agenda.
4. Approval of Minutes:
 - a. October 6, 2026 meeting of the TB, UD1, SD4.
5. Citizen Comments: Three-minute limit.
6. Committee/Commission Reports/Recommendations: None.
7. Old Business: None.
8. New Business:
 - a. Discover Brookfield Quarterly Update
 - b. Discussion and possible action regarding the 2027 Budget.
 - c. Discussion and possible action regarding WE Energies Davidson Road Electric Relocation Plan.
9. Departments Reports/Recommendations: None.
10. Approval of Vouchers and Checks.
11. Communication and Announcements.
12. Adjourn.

Posted October 16, 2026
Emily Howells, Town Clerk



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MEETING MINUTES

Tuesday, October 6, 2026 7 p.m.	Town Board Utility District No. 1 Sanitary District No. 4	Erich Grant Room TOB Municipal Building 645 N. Janacek Rd., Brookfield, WI
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1. Call to Order & Roll Call.

Chairman Henderson called the meeting to order at 7:00 p.m.

Present: Chairman Henderson, Supervisors Steve Kohlmann, John Charlier, Matthew Paris and Ryan Stanelle.

A quorum was met (5-0).

Staff Present: Administrator Tom Hagie, Fire Chief John Schilling, Sanitary District No. 4 Superintendent Tony Skof and Clerk Emily Howells.

2. Meeting Notices.

Howells confirmed the meeting notices were posted as required by law.

3. Approval of Agenda.

Motion by Charlier to approve the agenda with the exception that item 9 immediately follows item 8c; seconded by Kohlmann.

Motion prevailed by a voice vote (5-0).

4. Approval of Minutes:

a. September 15, 2026 meeting of the TB, UD1, SD4.

Motion by Stanelle to approve the TB, UD1, SD4 minutes of September 15, 2026; seconded by Kohlmann.

Motion prevailed by a voice vote (5-0).

5. Citizen Comments: Three-minute limit. None.

6. Committee/Commission Reports/Recommendations: None.

7. Old Business:

a. Discussion and possible action regarding text amendments to Chapter 17 regarding automobile uses.

Motion by Chairman Henderson to table the item; seconded by Kohlmann.

Motion prevailed by a voice vote (5-0).

8. New Business:

a. Discussion and possible action regarding a Temporary Alcohol Beverage License by the Elmbrook Education Foundation for the 6th Annual Boos & Ghouls Night Out on Thursday, October 8, 2026, located at the Corners of Brookfield from 5:30 – 8 p.m.

Motion by Charlier to approve the Temporary Alcohol Beverage License by the Elmbrook Education Foundation for the 6th Annual Boos & Ghouls Night Out on Thursday, October 8, 2026, located at the Corners of Brookfield from 5:30 – 8 p.m.; seconded by Kohlmann.

Motion prevailed by a voice vote (5-0).

PLEASE NOTE: It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above meetings to gather information. No action will be taken by any governmental body other than that specifically noticed. Also, upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through appropriate aids and services. For additional information or to request such services contact the clerk's office at the above.

- b. Discussion and possible action regarding the 2027 Professional Services Agreement for Planning Services.

Motion by Kohlmann to approve the 2027 Professional Services Agreement for Planning Services.; seconded by Charlier.

Motion prevailed by a voice vote (5-0).

- c. Discussion and possible action regarding the 2027 Draft Budget Review.

No action.

- d. Convene into **CLOSED SESSION** pursuant to Wis. Stat. § 19.85(1)(c) to consider employment, promotion, compensation or performance evaluation data of any public employee over which the government body has jurisdiction or exercises responsibility: Town Administrator Annual Review

Motion by Kohlmann at 7:57 p.m. to convene into **CLOSED SESSION** pursuant to Wis. Stat. § 19.85(1)(c) to consider employment, promotion, compensation or performance evaluation data of any public employee over which the government body has jurisdiction or exercises responsibility: Town Administrator Annual Review.; seconded by Charlier.

Motion prevailed by a voice vote (5-0).

- e. Reconvene into **OPEN SESSION**, according to Wis. Stat. § 19.85(1)(c), for any necessary action resulting from the Closed Session.

Motion by Kohlmann at 8:32 p.m. to reconvene into **OPEN SESSION**, according to Wis. Stat. § 19.85(1)(c), for any necessary action resulting from the Closed Session.; seconded by Charlier.

Motion prevailed by a voice vote (5-0).

No action.

9. Departments Reports/Recommendations:

- a. Fire Department

- 1. Memo regarding Open Burning in December

No action.

- b. Sanitary District No. 4

- 1. Discussion and possible action regarding Strand Task Order No. 26-03 Well No. 4 Rehabilitation.

Motion by Charlier to approve Strand Task Order No. 26-03 Well No. 4 Rehabilitation not to exceed \$51,900; seconded by Kohlmann.

Motion prevailed by a voice vote (5-0).

- 2. Discussion and possible action regarding Cherokee Lift Station Motor Control Panel Replacement Bids.

Motion by Charlier to approve the Cherokee Lift Station Motor Control Panel Replacement Bid by J. Miller Electric, Inc. not to exceed \$183,902; seconded by Kohlmann.

Motion prevailed by a voice vote (5-0).

10. Approval of Vouchers and Checks.

Motion by Kohlmann to approve vouchers and checks in the amount of \$312,341.56; seconded by Charlier.

Motion prevailed by a voice vote (5-0).

11. Communication and Announcements.

- a. Hagie communicated the Brewers spirit wear day at Town Hall.

- b. Hagie announced the TIF request from IM properties has been received for review on October 5.

- c. Howells announced In-Person Absentee Voting (IPAV) begins Tuesday, October 20 from 9-4 p.m.

- d. Stanelle announced that the Wisconsin Towns Association (WTA) meeting is Thursday, October 28, 2026.

12. Adjourn.

Motion by Kohlmann to adjourn at 8:36 p.m.; seconded by Charlier.

Motion prevailed by a voice vote (5-0).

Respectfully submitted by,
Emily Howells, Town Clerk

DRAFT

FY 2027 Capital Equipment and Improvement Summary

Capital Equipment by Department

<u>Department</u>	<u>Item Description</u>	<u>Cost</u>	<u>Funded?</u>	<u>General Fund Allocation</u>
<u>Police</u>	New Squad (1)	\$ 56,000	y	
	Squad Equipment Replacement (1)	\$ 15,000	y	
	Squad Modem Replacement	\$ 1,700	y	
	Squad Camera - Panasonic Arbitrator	\$ 7,000	y	
	Squad Ballistic Shields (4@\$5,400)	\$ 21,600	y	
	Squad Radio Replacement (8)	\$ 45,500	y	
	Handheld Radio Replacement (14)	\$ 95,000	y	
	Axon Tasers (Qty 17, payment 4 of 5)	\$ 10,500	y	
	Tactical Helmets (4@\$1,000)	\$ 4,000	y	
	Roof Replacement	\$ 60,000	n	
	Weather Siren Replacement (4)	\$ 90,000	n	
	Siren Controls (Upgrade to CompuLert NEXGen)	\$ 25,000	n	
<i>PD subtotal</i>		\$ 431,300		\$ 183,000
<u>Fire</u>	PPV Fan	\$ 6,000	y	
	Vent saws (2)	\$ 4,000	y	
	Training Container	\$ 6,000	y	
	Hall Lockers	\$ 19,000	y	
	Mobile (Apparatus) Radios (8 units)	\$ 67,403	y	
<i>FD subtotal</i>		\$ 102,403		\$ 69,000
<u>DPW</u>	UTV (Split with Parks)	\$ 17,000	n	
	Plow Truck Replacement	\$ 125,000	n	GO Debt
<i>DPW subtotal</i>		\$ 142,000		\$ -
<u>Park & Rec</u>	Toro Wide Area Replacement	\$ 128,000	y	GO Debt
	Marx Park Playground Equip. Replacement	\$ 200,000	y	Park Fund
	UTV (Split with DPW)	\$ 17,000	n	
<i>P&R subtotal</i>		\$ 345,000		\$ -
<u>Administration</u>	Emergency Govmt	\$ 14,000	y	
	Building & Grounds	\$ 5,000	y	
<i>Admin. subtotal</i>		\$ 19,000		\$ 19,000
<u>Building & Grounds</u>	Campus Signage	\$ 50,000	n	
	Town Website Update	\$ 25,000	n	
<i>B&G subtotal</i>		\$ 75,000		\$ 10,000
<u>Capital Improvement</u>	Davidson Road	\$ 2,500,000	y	GO Debt. Funde
<i>CI subtotal</i>		\$ 2,500,000		\$ -
<u>Debt Service</u>	2025 Ambulance Loan (closes 2030)	\$ 66,143	y	
<i>Debt subtotal</i>		\$ 66,143		\$ 66,143
Total Capital Equipment & Capital Improvement		\$ 3,680,846		\$ 347,143

Town of Brookfield
Comparison of Tax Levy & Mill Rate

Budget Year	2024			2025			2026			2027		
	2023 Tax Roll paid in 2024			2024 Tax Roll paid in 2025			2025 Tax Roll paid in 2026			2026 Tax Roll paid in 2027		
	Tax Levy	Tax %	Mill Rate	Tax Levy	Tax %	Mill Rate	Tax Levy	Tax %	Mill Rate	Tax Levy	Tax %	Mill Rate
General	3,921,665	87.86%	3.100703	3,982,809	88.81%	3.188978	4,026,352	86.94%	2.801122	4,378,361	92.65%	3.075300
Police CE	97,000	2.17%	0.076694	138,000	3.08%	0.110495	132,000	2.85%	0.091832	183,000	3.87%	0.128537
Emg Govt CE	9,000	0.20%	0.007116	9,000	0.20%	0.007206	14,000	0.30%	0.009740	19,000	0.40%	0.013345
Fire CE	106,000	2.37%	0.083810	52,000	1.16%	0.041636	15,000	0.32%	0.010435	69,000	1.46%	0.048465
DPW CE	118,000	2.64%	0.093298	5,000	0.11%	0.004003	70,000	1.51%	0.048699	0	0.00%	0.000000
Park&RecCE	7,000	0.16%	0.005535	81,600	1.82%	0.065336	2,500	0.05%	0.001739	0	0.00%	0.000000
B&G CE	5,000	0.11%	0.003953	5,000	0.11%	0.004003	5,000	0.11%	0.003478	10,000	0.21%	0.007024
Rd Const CI	199,892	4.48%	0.158047	211,000	4.71%	0.168945	300,000	6.48%	0.208709	0	0.00%	0.000000
Debt	0	0.00%	0.000000	0	0.00%	0.000000	66,143	1.43%	0.046015	66,143	1.40%	0.046458
	4,463,557	1	3.5291554	4,484,409	1	3.5906017	4,630,995	1	3.2217702	4,725,504.00	1	3.3191283
Levy Change (\$)	\$ 10,135			\$ 20,852			\$ 146,586			94,509.00	BALANCES	
Levy Change (%)	0.23%			0.47%			3.27%			2.04%		
										4,725,504.00		
Equalized Value (w/ TID Value Increment)	1,618,867,500	2.48%		1,650,058,900	1.93%		1,808,275,900	9.59%		1,950,402,400	7.86%	
TID Value Increment	274,397,900	7.67%		301,211,600	9.77%		300,337,300	-0.29%		373,512,600	24.36%	
Equalized Value (less TID Value Increment)	1,344,469,600			1,348,847,300			1,507,938,600			1,576,889,800		
Interim Rate	0.003319939			0.003324623			0.003071077			0.002996724		
Levy Amount (w/TID Value)	5,374,541			5,485,824			5,553,355			5,844,818		
Tax Increment	910,984			1,001,415			922,360			1,119,314		
Assessed Value (Equated)	1,522,897,217	-0.42%	0.940717642	1,527,828,600	0.32%	0.925923675	1,723,696,800	12.82%	0.953226662	1,760,949,700	2.16%	
TOB Mill Rate	3.5291554	/ \$1,000		3.5906017	/ \$1,000		3.2217702	/ \$1,000		3.3191283	/ \$1,000	
TOB Mill Rate (less TID)	3.319939			3.324623			3.071077			2.996724		
% Mille Rate Change	1.64%			1.74%			-10.27%			3.02%		
TOB Mill Rate	3.529155%			3.590602%			3.221770%			3.319128%		

Account Number	Account Title	2024-24 Prior year 2 Actual	2025-25 Prior year Actual	2026-27 Current year Actual	2026-26 Current year Budget	2027-27 Future year Budget	% Inc/Dec in Bud
GENERAL FUND 100							
TAXES							
100-411100	GENERAL PROPERTY TAXES	3,921,665	3,982,809	.00	4,026,352	4,378,361	8.7 %
100-413100	ROOM TAX	707,702	1,286,096	832,455	950,000	1,350,000	42.1 %
100-419999	Other Tax Revenue	2,237	.00	966	5,000	5,000	.00
Total TAXES:		4,631,604	5,268,905	833,421	4,981,352	5,733,361	15.1 %
INTERGOVERNMENTAL REVENUES							
100-434100	STATE SHARED TAXES	254,219	260,060	40,335	260,060	275,000	5.7 %
100-434200	STATE FIRE DUES & CONTRAC	63,905	69,104	74,214	55,000	65,000	18.2 %
100-435200	STATE AID - POLICE TRAINING	.00	.00	.00	2,000	.00	-100.0
100-435310	STATE AID - GENERAL HIGHWA	361,821	374,415	276,721	369,180	376,500	2.0 %
100-435400	STATE AID - RECYCLING GRAN	4,405	.00	.00	4,405	.00	-100.0
100-436100	STATE AID - MUNICIPAL SERVIC	4,600	4,728	5,598	4,500	4,500	.00
100-436600	STATE AID - EXEMPT COMPUTE	48,898	48,898	48,898	48,898	48,898	.00
100-436710	STATE AID - PERSONAL PROPE	46,004	301,744	301,744	301,744	301,744	.00
100-436800	OTHER AID / GRANTS	20,153	19,503	19,503	20,000	19,503	-2.5 %
Total INTERGOVERNMENTAL REVENUES:		804,005	1,078,453	767,014	1,065,787	1,091,145	2.4 %
LICENSES & PERMITS							
100-441100	LIQUOR & MALT BEVERAGE LIC	13,720	30,710	18,425	25,000	18,000	-28.0 %
100-441110	OPERATOR'S/BARTENDER LIC	45,360	12,580	12,950	12,000	12,000	.00
100-441200	CIGARETTE LICENSE	400	650	450	450	450	.00
100-441240	AMUSEMENT DEVICES	4,480	4,080	5,080	4,280	4,500	5.1 %
100-441260	PAWN BROKER/SECOND HAND	1,500	2,000	2,000	2,000	2,000	.00
100-441290	OTHER BUSINESS LICENSE	1,600	2,550	1,800	500	1,500	200.0 %
100-442000	PICNIC LICENSE	40	.00	.00	250	250	.00
100-442100	DOG LICENSE	93-	3,370	937	1,500	1,500	.00
100-443000	BUILDING PERMITS	178,726	288,945	196,771	150,000	150,000	.00
100-443100	ELECTRICAL PERMITS	68,263	41,962	38,980	35,000	35,000	.00
100-443200	PLUMBING PERMITS	24,847	27,872	29,552	25,000	25,000	.00
100-443250	FIRE PROTECTION FEES	6,794	13,420	15,181	7,000	7,000	.00
100-449020	CABLE FRANCHISE FEES	35,580	34,788	24,676	40,000	40,000	.00
100-449990	OTHER PERMITS	625	570	750	150	150	.00
Total LICENSES & PERMITS:		381,842	463,497	347,552	303,130	297,350	-1.9 %
FINES, FORFEITURES, & PENALTIE							
100-451100	COURT PENALTIES AND COST	135,451	173,406	116,390	150,000	150,000	.00
100-451150	POLICE REPORTS	2,304	1,358	1,687	1,500	1,500	.00
100-451300	PARKING VIOLATIONS	.00	.00	.00	2,000	.00	-100.0
Total FINES, FORFEITURES, & PENALTIE:		137,755	174,763	118,078	153,500	151,500	-1.3 %
PUBLIC CHARGES FOR SERVICES							
100-461180	LICENSE AND PUBLICATION FE	450	1,042	1,090	450	500	11.1 %
100-461220	ASSESSMENT LETTERS	6,100	5,650	5,100	4,500	4,500	.00
100-461300	APPEALS BOARD HEARING FE	.00	450	.00	.00	.00	.00
100-462150	COPIES	.00	.00	3	.00	.00	.00

Account Number	Account Title	2024-24 Prior year 2 Actual	2025-25 Prior year Actual	2026-27 Current year Actual	2026-26 Current year Budget	2027-27 Future year Budget	% Inc/Dec in Bud
100-462200	FD INSPECTION ASSESSMENT	44,699	44,154	30,952	45,000	45,000	.00
100-462250	FD CHARGE FOR CLEAN UP O	5,097	10,738	2,865	5,000	5,000	.00
100-462300	FD AMBULANCE RUN CHARGE	305,767	233,015	253,313	225,000	300,000	33.3 %
100-462340	FD AMBULANCE MILES & SUPP	73,554	100,482	68,987	70,000	80,000	14.3 %
100-467220	WPRA TICKET PROGRAM	2,310	2,399	1,933	1,200	1,200	.00
100-467240	RECREATION PROGRAM COST	6,944	6,329	5,424	6,000	6,000	.00
100-467260	RECREATION PROGRAM SPON	9,605	10,027	13,247	9,000	9,000	.00
100-467280	PARK USAGE FEES	4,970	5,343	3,835	4,000	4,000	.00
100-468500	PLANNING COMMISSION HEAR	4,900	8,300	10,350	4,000	4,000	.00
Total PUBLIC CHARGES FOR SERVICES:		464,396	427,928	397,099	374,150	459,200	22.7 %
MISCELLANEOUS REVENUE							
100-481100	INTEREST ON INVESTMENTS	424,092	400,675	243,405	200,000	300,000	50.0 %
100-481150	NSF CHECK PENALTY	2,774	279	614	500	500	.00
100-482120	ENGINEERING & LEGAL BILLIN	32,756	34,086	40,106	60,000	60,000	.00
100-483100	SALE OF TOWN EQUIPMENT	33,567	18,860	9,878	20,000	20,000	.00
100-483150	SALES OF TOWN MATERIALS	561	644	779	250	250	.00
100-484000	INS RECOVERIES - W/C or Liab	55,170	7,740	15,555	10,000	10,000	.00
100-486000	PAYMENT IN LIEU OF TAXES	36,961	41,142	41,142	41,000	41,000	.00
100-489990	MISCELLANEOUS REVENUES	116,148	151,852	49,804	25,000	25,000	.00
Total MISCELLANEOUS REVENUE:		469,733	655,277	401,283	356,750	456,750	28.0 %
OTHER FINANCING SOURCES							
100-492230	Transfer from TIF	63,923	92,562	.00	66,388	66,388	.00
100-493300	UNRESERVED-UNDES TO GEN	.00	.00	.00	412,228	15,661	-96.2 %
Total OTHER FINANCING SOURCES:		63,923	92,562	.00	478,616	82,049	-82.9 %
GENERAL GOVERNMENT							
100-511000-110	TOWN BOARD-SALARY	27,196	38,106	30,854	38,200	38,200	.00
100-511000-130	TOWN BOARD-FICA	2,081	2,905	2,360	2,922	3,000	2.7 %
100-511000-320	TOWN BOARD-PUBLISH/SUBSC	1,485	3,899	3,238	4,000	4,000	.00
100-511000-330	TOWN BOARD-TRAIN/TRAVEL	3,020	1,890	475	.00	2,000	.00
100-511000-340	TOWN BOARD-OPERATING SU	35	.00	.00	.00	.00	.00
100-511000-341	TOWN BOARD-TOWN TIDINGS	15,142	12,177	5,790	10,000	14,000	40.0 %
TOWN BOARD Expenditure Total:		48,958	58,977	42,716	55,122	61,200	11.0 %
Total TOWN BOARD:		48,958	58,977	42,716	55,122	61,200	11.0 %
100-512000-110	MUNICIPAL COURT-JUDGE SAL	8,627	11,912	9,757	12,600	12,600	.00
100-512000-120	MUNICIPAL COURT-CLERK	50,144	50,872	45,527	48,755	61,800	26.8 %
100-512000-121	MUNICIPAL COURT-CASHIER	965	1,348	737	1,580	1,580	.00
100-512000-130	MUNICIPAL COURT- FICA	4,313	4,625	4,102	4,815	5,900	22.5 %
100-512000-131	MUNICIPAL COURT-RETIREME	3,448	3,551	3,319	4,531	5,600	23.6 %
100-512000-133	MUNICIPAL COURT-INSURANC	33,065	36,183	33,116	41,720	48,400	16.0 %
100-512000-212	MUNICIPAL COURT-PROFESSIO	400	800	200	800	800	.00
100-512000-214	MUNICIPAL COURT-DATA PROC	3,402	3,573	.00	3,000	3,000	.00
100-512000-310	MUNICIPAL COURT-OFFICE SU	374	500	853	1,000	1,000	.00
100-512000-311	MUNICIPAL COURT-POSTAGE	.00	.00	.00	1,000	1,000	.00

Account Number	Account Title	2024-24 Prior year 2 Actual	2025-25 Prior year Actual	2026-27 Current year Actual	2026-26 Current year Budget	2027-27 Future year Budget	% Inc/Dec in Bud
100-512000-330	MUNICIPAL COURT-TRAIN/TRA	1,803	1,605	1,701	2,000	2,000	.00
100-512000-332	MUNICIPAL COURT-MILEAGE	.00	.00	154	250	250	.00
100-512000-340	MUNICIPAL COURT-OPERATING	.00	.00	.00	150	150	.00
MUNICIPAL COURT Expenditure Total:		106,542	114,968	99,465	122,201	144,080	17.9 %
Total MUNICIPAL COURT:		106,542	114,968	99,465	122,201	144,080	17.9 %
100-513400-200	LEGAL-MC ATTORNEY COUNSE	69,072	71,411	41,734	65,000	65,000	.00
100-513400-210	LEGAL-GENERAL ATTORNEY C	52,648	53,058	44,257	65,000	65,000	.00
100-513400-211	LEGAL-PD ATTORNEY COUNSE	1,171	1,140	1,777	10,000	10,000	.00
100-513400-212	LEGAL-FD ATTORNEY COUNSE	3,123	834	3,626	2,000	2,000	.00
100-513400-250	CODIFICATION OF ORDINANCE	1,195	3,117	1,914	1,500	1,500	.00
LEGAL Expenditure Total:		127,208	129,559	93,307	143,500	143,500	.00
Total LEGAL:		127,208	129,559	93,307	143,500	143,500	.00
100-514100-110	ADMINISTRATOR-*SALARY	83,949	103,551	64,099	78,132	94,200	20.6 %
100-514100-130	ADMINISTRATOR-FICA	6,220	7,117	4,696	5,977	7,300	22.1 %
100-514100-131	ADMINISTRATOR-RETIREMENT	5,795	7,195	4,615	5,626	6,900	22.6 %
100-514100-133	ADMINISTRATOR-INSURANCE	27,420	27,973	26,266	31,878	42,900	34.6 %
100-514100-330	ADMINISTRATOR-TRAIN/TRAVE	.00	610	735	200	1,500	650.0 %
100-514100-332	ADMINISTRATOR-MILEAGE	.00	521	.00	.00	.00	.00
ADMINISTRATOR Expenditure Total:		123,383	146,967	100,410	121,813	152,800	25.4 %
Total ADMINISTRATOR:		123,383	146,967	100,410	121,813	152,800	25.4 %
100-514200-111	CLERK-*SALARY	109,801	42,180	83,028	82,789	63,100	-23.8 %
100-514200-120	CLERK-ADMIN. ASSIST/DEPUTY	103,115	108,508	46,670	108,909	55,900	-48.7 %
100-514200-130	CLERK-FICA	13,219	11,190	9,808	14,665	9,200	-37.3 %
100-514200-131	CLERK-RETIREMENT	11,311	10,292	9,338	13,802	8,700	-37.0 %
100-514200-133	CLERK-INSURANCE	53,157	16,758	16,370	73,292	63,000	-14.0 %
100-514200-310	CLERK-OFFICE SUPPLIES	6,847	2,623	2,008	3,000	3,000	.00
100-514200-311	CLERK-POSTAGE	9,813	6,680	6,680	4,000	4,000	.00
100-514200-320	CLERK-PUBLISH/SUBSCRIPT/D	733	2,918	1,874	1,700	1,700	.00
100-514200-321	CLERK-LEGAL NOTICES	309	42	.00	1,000	1,000	.00
100-514200-330	CLERK-TRAIN/TRAVEL	499	2,200	534	2,500	2,500	.00
100-514200-332	CLERK-MILEAGE	1,151	.00	224	400	400	.00
100-514200-340	CLERK-OPERATING SUPPLIES	1,517	5,680	6,288	7,000	7,000	.00
100-514200-345	CLERK-BACKGROUND CHECK	2,471	2,261	2,604	2,500	2,500	.00
CLERK Expenditure Total:		313,943	211,332	185,426	315,557	222,000	-29.6 %
Total CLERK:		313,943	211,332	185,426	315,557	222,000	-29.6 %
100-514400-125	ELECTIONS-POLLWORKERS W	16,846	6,318	8,814	15,000	10,000	-33.3 %
100-514400-218	ELECTIONS-MACHINE MAINTEN	765	723	745	1,500	1,500	.00
100-514400-310	ELECTIONS-OFFICE SUPPLIES	1,442	2,270	116	2,000	2,000	.00
100-514400-311	ELECTIONS-POSTAGE	38	6	.00	2,500	2,500	.00
100-514400-321	ELECTIONS-LEGAL NOTICES	84	41	.00	500	.00	-100.0

Account Number	Account Title	2024-24 Prior year 2 Actual	2025-25 Prior year Actual	2026-27 Current year Actual	2026-26 Current year Budget	2027-27 Future year Budget	% Inc/Dec in Bud
100-514400-330	ELECTIONS-TRAIN/TRAVEL	1,529	524	1,390	1,000	1,000	.00
100-514400-340	ELECTIONS-OPERATING SUPP	3,751	2,292	1,339	2,500	2,500	.00
ELECTIONS Expenditure Total:		24,454	12,174	12,405	25,000	19,500	-22.0 %
Total ELECTIONS:		24,454	12,174	12,405	25,000	19,500	-22.0 %
100-515100-111	TREASURER-*SALARY	23,835	29,401	18,199	22,183	31,400	41.5 %
100-515100-122	TREASURER-BOOKKEEPER	50,742	52,209	78,031	52,542	21,700	-58.7 %
100-515100-130	TREASURER-FICA	5,334	5,673	6,981	5,716	4,100	-28.3 %
100-515100-131	TREASURER-RETIREMENT	5,148	5,670	6,156	5,380	3,900	-27.5 %
100-515100-133	TREASURER-INSURANCE	56,476	49,391	48,462	58,341	14,700	-74.8 %
100-515100-210	TREASURER-VK AUDITING PR	46,375	43,604	34,950	40,000	40,000	.00
100-515100-214	TREASURER-DATA PROCESSIN	22,301	22,484	6,068	15,000	15,000	.00
100-515100-216	TREAS-COUNTY COLLECTION	10,024	11,798	9,993	12,500	12,500	.00
100-515100-330	TREASURER-TRAIN/TRAVEL	82	.00	1,711	1,000	1,500	50.0 %
100-515100-332	TREASURER-MILEAGE	.00	.00	176	200	200	.00
100-515100-340	TREASURER-OPERATING SUP	471	979	122	500	500	.00
100-515100-342	TREASURER-BANK / CHECK M	2,827	10,034	10,802	8,000	8,000	.00
TREASURER Expenditure Total:		223,614	231,244	221,651	221,362	153,500	-30.7 %
Total TREASURER:		223,614	231,244	221,651	221,362	153,500	-30.7 %
100-515200-140	ASSESSOR-BOARD OF REVIE	1,300	350	.00	500	500	.00
100-515200-210	ASSESSOR-GROTA APPRAISAL	71,400	71,400	46,350	71,400	61,800	-13.4 %
100-515200-213	ASSESSOR-STATE MANUFACT	2,445	2,710	.00	4,400	4,400	.00
ASSESSOR Expenditure Total:		75,145	74,460	46,350	76,300	66,700	-12.6 %
Total ASSESSOR:		75,145	74,460	46,350	76,300	66,700	-12.6 %
100-516000-122	TOWN HALL-WAGE	.00	.00	.00	.00	45,600	.00
100-516000-125	TOWN HALL-PT WAGE	.00	.00	.00	10,000	10,000	.00
100-516000-130	TOWN HALL-FICA	.00	.00	.00	765	4,300	462.1 %
100-516000-131	TOWN HALL-RETIREMENT	.00	.00	.00	.00	4,100	.00
100-516000-133	TOWN HALL-INSURANCE	5,000	.00	.00	.00	43,700	.00
100-516000-210	TOWN HALL-PROFESSIONAL S	.00	1,750	3,977	10,000	10,000	.00
100-516000-221	TOWN HALL-ELECTRIC	8,540	8,817	7,602	8,000	8,500	6.3 %
100-516000-222	TOWN HALL-WATER/SEWER/ST	2,182	2,190	1,723	2,000	2,000	.00
100-516000-224	TOWN HALL-NATURAL GAS/HE	1,616	2,095	1,791	2,000	2,500	25.0 %
100-516000-225	TOWN HALL-TELEPHONE	16,155	15,614	13,487	15,000	16,000	6.7 %
100-516000-240	TOWN HALL-MAINTENANCE CO	37	.00	.00	500	500	.00
100-516000-290	TOWN HALL-WASTE DISPOSAL	1,948	.00	493	.00	.00	.00
100-516000-340	TOWN HALL-OPERATING SUPP	11,038	13,330	11,616	8,000	12,000	50.0 %
100-516000-350	TOWN HALL-REPAIR & MAINT	26,741	13,557	41,931	10,000	10,000	.00
TOWN HALL Expenditure Total:		73,257	57,353	82,621	66,265	169,200	155.3 %
Total TOWN HALL:		73,257	57,353	82,621	66,265	169,200	155.3 %
100-519300-511	POLICE PROF-GEN LIABILITY I	33,035	43,373	31,714	30,000	35,000	16.7 %

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100-519300-513	BUSINESS AUTOMOBILE INSUR	31,257	48,528	30,007	30,000	35,000	16.7 %
100-519300-517	UNEMPLOYMENT INSURANCE	3,279	3,725	4,676	1,000	4,000	300.0 %
100-519300-518	WORKERS COMPENSATION - I	94,649	99,330	61,526	100,000	100,000	.00
100-519300-519	SECURITY BOND - INSURANCE	27,247	31,154	22,396	20,000	25,000	25.0 %
100-519300-740	ERRONEOUS TAXES, REFUND,	.00	197,853	.00	.00	.00	.00
OTHER GENERAL Expenditure Total:		189,466	423,964	150,318	181,000	199,000	9.9 %
Total OTHER GENERAL:		189,466	423,964	150,318	181,000	199,000	9.9 %
GENERAL GOVERNMENT Revenue Total:		.00	.00	.00	.00	.00	.00
GENERAL GOVERNMENT Expenditure Total:		1,305,970	1,460,999	1,034,669	1,328,120	1,331,480	0.3 %
Total GENERAL GOVERNMENT:		1,305,970	1,460,999	1,034,669	1,328,120	1,331,480	0.3 %
PUBLIC SAFETY							
100-521000-115	PD ADMIN - SALARY	101,550	108,244	89,074	110,282	114,700	4.0 %
100-521000-120	PD ADMIN-CLERK/DISP WAGES	49,950	77,464	54,724	54,312	54,100	-0.4 %
100-521000-130	PD ADMIN-FICA	10,951	13,515	10,675	12,591	13,000	3.2 %
100-521000-131	PD ADMIN-RETIREMENT	17,990	23,655	18,228	20,122	20,600	2.4 %
100-521000-133	PD ADMIN- INSURANCE	79,951	83,475	35,420	100,000	25,500	-74.5 %
100-521000-212	PD ADMIN-PROFESSIONAL SER	3,083	1,646	4,493	1,552	5,000	222.2 %
100-521000-214	PD ADMIN-DATA PROCESSING	49,361	50,746	42,803	47,000	50,000	6.4 %
100-521000-240	PD ADMIN-REPAIR & MAINTENA	2,346	2,688	1,729	2,800	3,000	7.1 %
100-521000-241	PD ADMIN-TIME SYSTEM	1,577	1,672	1,177	2,000	2,000	.00
100-521000-242	PD ADMIN-TOWER EXPENSE	742	849	1,121	750	1,000	33.3 %
100-521000-243	PD ADMIN-PRISONER HOUSIN	185	657	283	500	500	.00
100-521000-310	PD ADMIN-OFFICE SUPPLIES	3,708	3,408	1,850	4,000	4,000	.00
100-521000-311	PD ADMIN-POSTAGE	168	32	.00	500	500	.00
100-521000-320	PD ADMIN-PUBLISH/SUBSCRIP	208	.00	2,970	250	400	60.0 %
100-521000-340	PD ADMIN-OPERATING SUPPLI	2,135	2,550	1,647	2,500	2,500	.00
POLICE ADMINISTRATION Expenditure Total:		323,905	370,602	266,193	359,159	296,800	-17.4 %
Total POLICE ADMINISTRATION:		323,905	370,602	266,193	359,159	296,800	-17.4 %
100-521200-119	PD PATROL-DETECTIVE/SGT W	254,370	264,795	222,517	387,574	304,500	-21.4 %
100-521200-120	PD PATROL-FULL TIME WAGES	795,692	844,515	722,313	928,232	930,000	0.2 %
100-521200-129	PD PATROL-O/T WAGES	205,851	153,490	85,344	72,420	80,000	10.5 %
100-521200-130	PD PATROL-FICA	91,938	93,356	74,974	106,199	100,600	-5.3 %
100-521200-131	PD PATROL-RETIREMENT	177,703	190,842	152,527	204,069	191,200	-6.3 %
100-521200-133	PD PATROL-INSURANCE	359,943	428,845	430,684	550,000	567,200	3.1 %
100-521200-139	PD PATROL-UNIFORM ALLOWA	28,103	26,677	23,267	22,900	30,000	31.0 %
100-521200-240	PD PATROL-REPAIR & MAINTEN	1,969	1,923	2,802	2,200	2,200	.00
100-521200-312	PD PATROL-EVIDENCE SUPPLI	6,397	6,460	2,610	5,800	5,800	.00
100-521200-340	PD PATROL-OPERATING SUPPL	2,475	4,387	10,343	6,500	7,500	15.4 %
100-521200-380	PD PATROL-VEHICLE MAINTEN	43,983	22,584	19,215	26,300	30,000	14.1 %
100-521200-385	PD PATROL-VEHICLE FUEL	29,291	29,942	29,264	30,000	30,000	.00
PD POLICE PATROL Expenditure Total:		1,997,714	2,067,814	1,775,859	2,342,194	2,279,000	-2.7 %

Account Number	Account Title	2024-24 Prior year 2 Actual	2025-25 Prior year Actual	2026-27 Current year Actual	2026-26 Current year Budget	2027-27 Future year Budget	% Inc/Dec in Bud
Total PD POLICE PATROL:		1,997,714	2,067,814	1,775,859	2,342,194	2,279,000	-2.7 %
100-521300-330	PD ED&TRAINING-TRAIN/TRAV	13,327	16,911	3,963	12,000	15,000	25.0 %
100-521300-332	PD ED&TRAINING-MILEAGE	315	.00	.00	50	.00	-100.0
100-521300-340	PD ED&TRAINING-OPERATING	6,552	4,368	7,922	8,100	8,000	-1.2 %
POLICE ED & TRAINING Expenditure Total:		20,194	21,278	11,885	20,150	23,000	14.1 %
Total POLICE ED & TRAINING:		20,194	21,278	11,885	20,150	23,000	14.1 %
100-521700-221	PD STATION-ELECTRIC	35,272	30,469	23,382	37,500	35,000	-6.7 %
100-521700-222	PD STATION-WATER/SEWER/ST	2,183	1,762	1,300	1,600	1,600	.00
100-521700-224	PD STATION-NATURAL GAS/HE	1,667	3,246	2,307	2,000	3,500	75.0 %
100-521700-225	PD STATION-CELL PHONES	8,870	8,355	7,222	8,600	9,500	10.5 %
100-521700-240	PD STATION-MAINTENANCE CO	5,418	6,170	2,367	2,500	3,000	20.0 %
100-521700-340	PD STATION-OPERATING SUPP	2,181	1,442	2,703	1,500	2,000	33.3 %
100-521700-350	PD STATION-REPAIR&MAINTEN	12,053	23,536	24,760	10,000	15,000	50.0 %
POLICE STATION Expenditure Total:		67,642	74,979	64,042	63,700	69,600	9.3 %
Total POLICE STATION:		67,642	74,979	64,042	63,700	69,600	9.3 %
100-522000-115	FD ADMIN-SALARY (CHIEF)	113,108	111,239	93,690	110,282	145,600	32.0 %
100-522000-116	FD ADMIN-SALARY (ASST CHIEF)	65,577	74,946	64,857	79,050	85,500	8.2 %
100-522000-130	FD ADMIN-FICA	13,530	14,242	11,728	14,484	17,700	22.2 %
100-522000-131	FD ADMIN-RETIREMENT	25,551	27,883	23,465	27,832	33,700	21.1 %
100-522000-133	FD ADMIN- INSURANCE	18,635	3,276	51,827	60,441	73,300	21.3 %
100-522000-139	FD ADMIN-UNIFORM ALLOW	1,852	784	958	750	750	.00
100-522000-212	FD ADMIN-CONSULTANTS PRO	.00	4,052	7,089	.00	.00	.00
100-522000-214	FD ADMIN-DATA PROCESSI	20,089	23,968	25,123	21,420	22,000	2.7 %
100-522000-240	FD ADMIN-REPAIR & MAIN	.00	.00	.00	750	750	.00
100-522000-242	FD ADMIN-RADIO EXPENSE	8,178	5,209	3,376	5,500	5,500	.00
100-522000-243	FD ADMIN-HAZARDOUS MAT	6,241	2,625	.00	3,000	3,000	.00
100-522000-310	FD ADMIN-OFFICE SUPPLI	3,628	1,027	445	2,000	2,000	.00
100-522000-311	FD ADMIN-POSTAGE	140	327	141	500	500	.00
100-522000-320	FD ADMIN-PUBLISH/SUBSC	2,376	2,162	388	2,200	2,200	.00
100-522000-330	FD ADMIN-TRAIN/TRAVEL	2,667	2,721	1,607	2,000	2,000	.00
100-522000-340	FD ADMIN-OPERATING SUP	4,367	2,058	566	1,600	1,600	.00
100-522000-342	FD ADMIN-PUBLIC RELATI	1,582	1,787	2,620	2,000	2,500	25.0 %
100-522000-343	FD ADMIN-FIRE PREVENTI	468	525	.00	750	750	.00
FIRE DEPT ADMINISTRATION Expenditure Total:		287,988	278,831	287,878	334,559	399,350	19.4 %
Total FIRE DEPT ADMINISTRATION:		287,988	278,831	287,878	334,559	399,350	19.4 %
100-522100-124	FD FIRE-FIGHTER WAGES	282,891	475,233	474,079	340,000	600,000	76.5 %
100-522100-125	FD FIRE-OFFICER WAGES	167,606	65,402	60,197	188,000	78,000	-58.5 %
100-522100-129	FD FIRE-O/T WAGES	98,467	30,080	41,654	65,000	65,000	.00
100-522100-130	FD FIRE-FICA	42,972	43,072	43,522	46,272	56,900	23.0 %
100-522100-131	FD FIRE-RETIREMENT	64,872	65,846	64,705	50,000	70,000	40.0 %

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100-522100-139	FD FIRE-UNIFORM ALLOWANC	14,359	7,066	1,405	7,800	7,800	.00
100-522100-212	FIRE FIGHTERS- PREMIUM PAY	5,900	3,000	.00	4,000	4,000	.00
100-522100-340	FD FIRE-OPERATING SUPPLIES	12,450	23,626	10,778	13,800	13,800	.00
100-522100-341	FD FIRE-TURN OUT GEAR	17,491	19,924	21,621	22,000	38,500	75.0 %
100-522100-380	FD FIRE-VEHICLE MAINTENAN	143,687	86,413	59,421	25,000	25,000	.00
100-522100-385	FD FIRE-VEHICLE FUEL	5,786	5,873	6,612	8,000	8,000	.00
FD FIRE FIGHTERS SERVICE Expenditure Total:		856,481	825,535	783,995	769,872	967,000	25.6 %
Total FD FIRE FIGHTERS SERVICE:		856,481	825,535	783,995	769,872	967,000	25.6 %
100-522400-330	FD FIRE-ED&TRAIN-TRAIN/TRA	2,051	1,547	635	3,000	3,000	.00
100-522400-340	FD FIRE-ED&TRAIN-OPERATIN	49	69	.00	200	200	.00
FD FIRE-ED & TRAINING Expenditure Total:		2,100	1,615	635	3,200	3,200	.00
Total FD FIRE-ED & TRAINING:		2,100	1,615	635	3,200	3,200	.00
100-522700-221	FD STATION-ELECTRIC	8,540	8,817	7,602	7,500	8,000	6.7 %
100-522700-222	FD STATION-WATER/SEWER/ST	2,182	2,190	1,723	1,500	2,000	33.3 %
100-522700-224	FD STATION-NATURAL GAS/HE	1,616	2,158	1,791	2,000	2,500	25.0 %
100-522700-225	FD STATION-CELL PHONES	8,805	8,503	6,183	6,000	8,500	41.7 %
100-522700-240	FD STATION-MAINTENANCE CO	3,715	1,460	.00	2,200	2,200	.00
100-522700-340	FD STATION-OPERATING SUPP	4,692	4,291	3,477	3,100	4,300	38.7 %
100-522700-350	FD STATION-REPAIR & MAINTEN	33,926	12,636	24,030	10,000	10,000	.00
FD FIRE STATION Expenditure Total:		63,476	40,054	44,807	32,300	37,500	16.1 %
Total FD FIRE STATION:		63,476	40,054	44,807	32,300	37,500	16.1 %
100-523100-124	FD EMS-PARAMEDIC WAGES	380,347	456,273	323,919	430,000	415,000	-3.5 %
100-523100-130	FD EMS-FICA	29,798	34,905	24,779	32,895	31,800	-3.3 %
100-523100-131	FD EMS-RETIREMENT	49,555	61,072	44,206	50,000	50,000	.00
100-523100-210	FD EMS-PROFESSIONAL SERVI	.00	888	.00	.00	.00	.00
100-523100-240	FD EMS-REPAIR & MAINTENAN	9,221	3,631	475	7,000	7,000	.00
100-523100-340	FD EMS-OPERATING SUPPLIES	.00	3,308	252	.00	.00	.00
100-523100-341	FD EMS-DISPOSABLE SUPPLIE	13,254	21,447	9,744	18,000	15,000	-16.7 %
100-523100-380	FD EMS-VEHICLE MAINTANCE	8,846	16,230	2,931	8,000	8,000	.00
100-523100-385	FD EMS-VEHICLE FUEL	5,786	6,153	6,222	6,000	8,000	33.3 %
FD EMS-AMBULANCE SERVICE Expenditure Total:		496,806	603,907	412,527	551,895	534,800	-3.1 %
Total FD EMS-AMBULANCE SERVICE:		496,806	603,907	412,527	551,895	534,800	-3.1 %
100-523400-330	FD EMS-ED&TRAIN EMT REFRE	1,091	2,263	3,727	20,000	10,000	-50.0 %
FD EMS-ED&TRAIN Expenditure Total:		1,091	2,263	3,727	20,000	10,000	-50.0 %
Total FD EMS-ED&TRAIN:		1,091	2,263	3,727	20,000	10,000	-50.0 %

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100-524000-120	BUILDG INSPECT-ASSISTANT	19,987	20,083	15,968	25,500	24,000	-5.9 %
100-524000-130	BUILDG INSPECT-FICA	1,529	1,769	1,222	1,951	1,900	-2.6 %
100-524000-131	BUILDG INSPECT-RETIREMENT	5-	5	.00	.00	.00	.00
100-524000-211	BUILDG INSPECT-ENGINEERIN	.00	15,048	.00	.00	.00	.00
100-524000-212	BUILDG INSPECT-INSPECT SER	197,724	208,675	131,319	112,500	112,500	.00
100-524000-310	BUILDG INSPECT-OFFICE SUP	308	.00	199	300	300	.00
100-524000-311	BUILDG INSPECT-POSTAGE	.00	58	.00	300	300	.00
100-524000-340	BUILDG INSPECT-OPERATING	165-	105	8,398	500	500	.00
100-524000-385	BUILDG INSPECT-VEHICLE FUE	362	367	361	.00	.00	.00
BUILDING INSPECTION Expenditure Total:		219,740	246,111	157,466	141,051	139,500	-1.1 %
Total BUILDING INSPECTION:		219,740	246,111	157,466	141,051	139,500	-1.1 %
100-524010-212	ELECTRICAL INSPECTION-PRO	47,781	29,777	27,084	26,250	26,300	0.2 %
ELECTRICAL INSPECTION Expenditure Total:		47,781	29,777	27,084	26,250	26,300	0.2 %
Total ELECTRICAL INSPECTION:		47,781	29,777	27,084	26,250	26,300	0.2 %
100-524020-212	PLUMBING INSPECTION-PROF	17,305	18,904	20,194	18,750	18,800	0.3 %
PLUMBING INSPECTION Expenditure Total:		17,305	18,904	20,194	18,750	18,800	0.3 %
Total PLUMBING INSPECTION:		17,305	18,904	20,194	18,750	18,800	0.3 %
100-529000-140	OTHER-P&F COMM-REIMBURS	260	1,560	.00	500	500	.00
100-529000-200	OTHER-P&F COMM-OPERATIN	.00	.00	.00	200	200	.00
100-529000-212	OTHER-Emerg Gov RADIO DISP	9,726	10,461	10,244	10,761	11,000	2.2 %
100-529000-221	OTHER-Emerg Gov ELECTRICIT	647	624	481	500	500	.00
100-529000-240	OTHER-Emerg Gov REPAIR & M	.00	.00	.00	2,000	2,000	.00
100-529000-370	OTHER-FIRE HYDRANT RENTA	264,944	267,666	.00	264,944	265,000	.00
OTHER-PROTECTION Expenditure Total:		275,577	280,310	10,724	278,905	279,200	0.1 %
Total OTHER-PROTECTION:		275,577	280,310	10,724	278,905	279,200	0.1 %
PUBLIC SAFETY Revenue Total:		.00	.00	.00	.00	.00	.00
PUBLIC SAFETY Expenditure Total:		4,677,800	4,861,981	3,867,016	4,961,985	5,084,050	2.5 %
Total PUBLIC SAFETY:		4,677,800	4,861,981	3,867,016	4,961,985	5,084,050	2.5 %
PUBLIC WORKS							
100-531000-111	DPW ADMIN-*SALARY	55,164	38,242	31,475	38,979	40,600	4.2 %
100-531000-130	DPW ADMIN-FICA	3,989	2,713	2,207	2,982	3,200	7.3 %
100-531000-131	DPW ADMIN-RETIREMENT	3,808	2,657	2,266	2,806	3,000	6.9 %
100-531000-133	DPW ADMIN-INSURANCE	57,123	52,374	49,736	30,082	35,800	19.0 %
100-531000-139	DPW ADMIN-CLOTHING ALLOW	517	223	.00	300	300	.00
100-531000-241	DPW ADMIN-RADIO EXPENSE	.00	.00	.00	100	100	.00
100-531000-310	DPW ADMIN-OFFICE SUPPLIES	80	45	93	400	400	.00
100-531000-311	DPW ADMIN-POSTAGE	.00	21	.00	25	25	.00

Account Number	Account Title	2024-24 Prior year 2 Actual	2025-25 Prior year Actual	2026-27 Current year Actual	2026-26 Current year Budget	2027-27 Future year Budget	% Inc/Dec in Bud
100-531000-320	DPW ADMIN-PUBLISH/SUBSCRI	.00	.00	.00	100	100	.00
100-531000-330	DPW ADMIN-TRAIN/TRAVEL	12,419	3,106	85	2,500	2,500	.00
100-531000-340	DPW ADMIN-OPERATING SUPP	801	1,351	456	1,000	1,000	.00
100-531000-342	DPW ADMIN-DRUG TESTS/INN	557	549	713	350	350	.00
DPW ADMINISTRATION Expenditure Total:		134,459	101,280	87,032	79,624	87,375	9.7 %
Total DPW ADMINISTRATION:		134,459	101,280	87,032	79,624	87,375	9.7 %
100-532400-122	DPW MACH&EQUIP-WAGES	12,149	18,440	15,652	22,592	23,500	4.0 %
100-532400-123	DPW TOWN/PD/FD VEHICLE-W	11,031	16,726	13,213	20,513	21,400	4.3 %
100-532400-130	DPW MACH&EQUIP-FICA	1,707	2,764	2,060	3,298	3,500	6.1 %
100-532400-131	DPW MACH&EQUIP-RETIREME	1,590	2,495	2,078	3,104	3,300	6.3 %
100-532400-133	DPW MACH&EQUIP-INSURANC	8,444	14,545	18,703	21,814	26,100	19.6 %
100-532400-139	DPW MACH&EQUIP-CLOTHING	1,903	754	1,372	800	1,000	25.0 %
100-532400-240	DPW MACH&EQUIP-MAINTENA	4,192	5,106	708	3,000	3,000	.00
100-532400-340	DPW MACH&EQUIP-OPERATIN	34,554	14,546	8,850	24,000	24,000	.00
100-532400-380	DPW MACH&EQUIP-VEHICLE M	8,423	2,109	3,806	7,000	7,000	.00
100-532400-385	DPW MACH&EQUIP-VEHICLEF	14,465	14,682	14,429	18,000	18,000	.00
MACHINERY & EQUIPMENT Expenditure Total:		98,459	92,167	80,872	124,121	130,800	5.4 %
Total MACHINERY & EQUIPMENT:		98,459	92,167	80,872	124,121	130,800	5.4 %
100-532700-133	DPW GARAGE-INSURANCE	.00	.00	90	.00	.00	.00
100-532700-221	DPW GARAGE-ELECTRIC	4,547	4,164	3,418	5,000	5,000	.00
100-532700-222	DPW GARAGE-WATER/SEWER/	1,002	1,372	784	750	750	.00
100-532700-224	DPW GARAGE-NATURAL GAS/H	2,713	3,794	3,162	4,000	4,000	.00
100-532700-225	DPW GARAGE-CELL PHONES	706	713	388	1,000	1,000	.00
100-532700-240	DPW GARAGE-MAINTENANCE	449	100	100	.00	.00	.00
100-532700-340	DPW GARAGE-OPERATING SU	688	940	1,426	1,000	1,000	.00
100-532700-350	DPW GARAGE-REPAIR AND MAI	1,154	3,018	1,187	3,000	3,000	.00
DPW GARAGE Expenditure Total:		11,258	14,101	10,555	14,750	14,750	.00
Total DPW GARAGE:		11,258	14,101	10,555	14,750	14,750	.00
100-533100-122	DPW RD&BRIDGE-WAGES	23,071	29,024	23,675	35,468	36,900	4.0 %
100-533100-130	DPW RD&BRIDGE-FICA	1,669	2,281	1,690	2,713	2,900	6.9 %
100-533100-131	DPW RD&BRIDGE-RETIREMEN	1,546	2,060	1,705	2,554	2,700	5.7 %
100-533100-133	DPW RD&BRIDGE-INSURANCE	6,937	11,968	16,381	17,949	21,500	19.8 %
100-533100-139	DPW RD&BRIDGE-CLOTHING A	928	922	.00	800	800	.00
100-533100-212	DPW RD&BRIDGE-PROF SERVI	24,648	165,576	134,479	60,000	60,000	.00
100-533100-340	DPW RD&BRIDGE-SUPPLIES	16,771	20,411	6,805	20,000	20,000	.00
100-533100-341	DPW RD&BRIDGE-SIGNS	.00	985	1,415	3,000	3,000	.00
100-533100-342	DPW RD&BRIDGE-PAVEMENT P	.00	1,689	.00	2,000	2,000	.00
100-533100-343	DPW RD&BRIDGE-PAVEMENT	6,219	.00	.00	6,400	6,400	.00
ROAD & BRIDGE MAINTENANCE Expenditure Total:		81,790	234,917	186,149	150,884	156,200	3.5 %

Account Number	Account Title	2024-24 Prior year 2 Actual	2025-25 Prior year Actual	2026-27 Current year Actual	2026-26 Current year Budget	2027-27 Future year Budget	% Inc/Dec in Bud
Total ROAD & BRIDGE MAINTENANCE:		81,790	234,917	186,149	150,884	156,200	3.5 %
100-533180-122	DPW SNOW/ICE-WAGES	25,846	45,982	37,007	56,380	58,600	3.9 %
100-533180-129	DPW SNOW/ICE-O/T WAGES	2,845	8,887	13,213	10,000	10,000	.00
100-533180-130	DPW SNOW/ICE-FICA	3,259	4,313	3,402	5,078	5,300	4.4 %
100-533180-131	DPW SNOW/ICE-RETIREMENT	2,040	3,310	3,431	4,779	5,000	4.6 %
100-533180-133	DPW SNOW/ICE-INSURANCE	11,604	19,024	31,880	28,532	34,100	19.5 %
100-533180-139	DPW SNOW/ICE-CLOTHING ALL	.00	572	300	500	500	.00
100-533180-340	DPW SNOW/ICE-SALT & SAND	36,816	51,789	30,364	45,000	45,000	.00
SNOW/ICE CONTROL Expenditure Total:		82,409	133,877	119,597	150,269	158,500	5.5 %
Total SNOW/ICE CONTROL:		82,409	133,877	119,597	150,269	158,500	5.5 %
100-534200-221	STREET LIGHTING-ELECTRIC	14,031	13,997	9,712	14,000	14,000	.00
100-534200-340	STREET LIGHTING-OPERATING	.00	3,557	2,250	5,000	5,000	.00
STREET LIGHTING Expenditure Total:		14,031	17,554	11,962	19,000	19,000	.00
Total STREET LIGHTING:		14,031	17,554	11,962	19,000	19,000	.00
100-535200-210	PUBLIC TRANS-MASS TRANSIT	2,000	2,000	2,000	2,000	2,000	.00
PUBLIC TRANSPORTATION Expenditure Total:		2,000	2,000	2,000	2,000	2,000	.00
Total PUBLIC TRANSPORTATION:		2,000	2,000	2,000	2,000	2,000	.00
100-536300-212	SANITATION-HAZARD WASTE D	.00	702	626	500	500	.00
SANITATION Expenditure Total:		.00	702	626	500	500	.00
Total SANITATION:		.00	702	626	500	500	.00
PUBLIC WORKS Revenue Total:		.00	.00	.00	.00	.00	.00
PUBLIC WORKS Expenditure Total:		424,405	596,599	498,792	541,148	569,125	5.2 %
Total PUBLIC WORKS:		424,405	596,599	498,792	541,148	569,125	5.2 %
HEALTH & HUMAN SERVICES							
100-541100-129	ANIMAL/PEST CONTROL-O/T W	.00	1,040	1,064	2,000	2,000	.00
100-541100-130	ANIMAL/PEST CONTROL-FICA	.00	77	76	153	200	30.7 %
100-541100-131	ANIMAL/PEST CONTROL-RETIR	.00	72	77	139	200	43.9 %
100-541100-133	ANIMAL/PEST CONTROL-INSUR	.00	.00	2	1,000	1,000	.00
100-541100-139	ANIMAL/PEST CONTROL-CLOT	.00	.00	.00	100	100	.00
100-541100-212	ANIMAL/PEST CONTROL-HUMA	5,250	4,750	1,750	3,500	3,500	.00
100-541100-340	ANIMAL/PEST CONTROL-MOSQ	2,436	2,574	3,037	3,000	3,000	.00
ANIMAL/PEST CONTROL Expenditure Total:		7,686	8,514	6,006	9,892	10,000	1.1 %

Account Number	Account Title	2024-24 Prior year 2 Actual	2025-25 Prior year Actual	2026-27 Current year Actual	2026-26 Current year Budget	2027-27 Future year Budget	% Inc/Dec in Bud
	Total ANIMAL/PEST CONTROL:	7,686	8,514	6,006	9,892	10,000	1.1 %
	HEALTH & HUMAN SERVICES Revenue Total:	.00	.00	.00	.00	.00	.00
	HEALTH & HUMAN SERVICES Expenditure Total:	7,686	8,514	6,006	9,892	10,000	1.1 %
	Total HEALTH & HUMAN SERVICES:	7,686	8,514	6,006	9,892	10,000	1.1 %
CULTURE, RECREATION, & ED.							
100-551000-139	TOWN BEAUTIFICATION-CLOTH	.00	89	.00	100	100	.00
100-551000-340	TOWN BEAUTIFICATION-OPER	823	283	217	400	400	.00
100-551000-341	TOWN BEAUTIFICATION-SIGNS	430	2,403	.00	1,400	1,400	.00
100-551000-342	TOWN BEAUTIFICATION-PLANT	1,168	1,246	793	1,200	1,200	.00
	TOWN BEAUTIFICATION Expenditure Total:	2,421	4,021	1,010	3,100	3,100	.00
	Total TOWN BEAUTIFICATION:	2,421	4,021	1,010	3,100	3,100	.00
100-551010-344	TOWN TREE COMM-URBAN FO	1,197	411	405	2,000	2,000	.00
	TOWN TREE COMM Expenditure Total:	1,197	411	405	2,000	2,000	.00
	Total TOWN TREE COMM:	1,197	411	405	2,000	2,000	.00
100-552000-111	PARKS/PLYGRUNDS-*SALARY	30,994	31,618	26,040	32,240	33,600	4.2 %
100-552000-125	PARKS/PLYGRDS-P/T WAGES	5,618	7,254	7,760	15,000	8,000	-46.7 %
100-552000-130	PARKS/PLYGRDS-FICA	2,605	2,761	2,385	3,614	3,200	-11.5 %
100-552000-131	PARKS/PLYGRDS-RETIREMENT	2,138	2,196	1,875	3,401	3,100	-8.9 %
100-552000-133	PARKS/PLYGRDS-INSURANCE	27,159	26,679	25,168	30,769	35,700	16.0 %
100-552000-139	PARKS/PLYGRDS-CLOTHING A	552	139	220	200	200	.00
100-552000-211	PARKS/PLYGRDS-PROFESSION	.00	.00	1,787	.00	.00	.00
100-552000-221	PARKS/PLYGRDS-ELECTRIC	1,644	2,002	1,612	1,900	1,900	.00
100-552000-222	PARKS/PLYGRDS-WATER/SEW	3,198	3,318	2,562	3,100	3,100	.00
100-552000-310	PARKS/PLYGRDS-OFFICE SUP	57	39	2,085	100	100	.00
100-552000-332	PARKS/PLYGRDS-MILEAGE	384	986	603	900	900	.00
100-552000-340	PARKS/PLYGRDS-OPERATING	3,520	7,427	2,827	4,500	4,500	.00
100-552000-341	PARKS/PLYGRDS-REPAIR AND	1,839	3,293	2,710	6,000	6,000	.00
100-552000-380	PARKS/PLYGRDS-VEHICLE MAI	566	966	675	1,000	1,000	.00
100-552000-385	PARKS/PLYGRDS-VEHICLE FUE	1,446	1,468	1,443	1,500	1,500	.00
	PARKS/PLAYGROUNDS Expenditure Total:	81,720	90,146	79,753	104,224	102,800	-1.4 %
	Total PARKS/PLAYGROUNDS:	81,720	90,146	79,753	104,224	102,800	-1.4 %
100-552010-122	PARK&LAWN CUTTING-WAGES	.00	4,593	4,094	.00	.00	.00
100-552010-129	PARK&LAWN CUTTING-O/T WA	.00	.00	134	.00	.00	.00
100-552010-130	PARK&LAWN CUTTING-FICA	.00	338	302	.00	.00	.00
100-552010-131	PARK&LAWN CUTTING-RETIRE	.00	319	304	.00	.00	.00
100-552010-133	PARK&LAWN CUTTING-INSURA	13	851	2,274	.00	.00	.00
100-552010-139	PARK&LAWN CUTTING-CLOTHI	.00	.00	.00	200	200	.00

Account Number	Account Title	2024-24 Prior year 2 Actual	2025-25 Prior year Actual	2026-27 Current year Actual	2026-26 Current year Budget	2027-27 Future year Budget	% Inc/Dec in Bud
100-552010-340	PARK&LAWN CUTTING-OPERAT	702	222	170	1,000	1,000	.00
	PARK AND LAWN CUTTING Expenditure Total:	715	6,324	7,279	1,200	1,200	.00
	Total PARK AND LAWN CUTTING:	715	6,324	7,279	1,200	1,200	.00
100-553000-340	CELEBRATIONS-OPERATING E	15,779	16,395	19,064	18,000	22,000	22.2 %
	CELEBRATIONS Expenditure Total:	15,779	16,395	19,064	18,000	22,000	22.2 %
	Total CELEBRATIONS:	15,779	16,395	19,064	18,000	22,000	22.2 %
100-553100-111	RECREATION PRG-*SALARY	30,994	31,618	26,040	32,240	33,600	4.2 %
100-553100-130	RECREATION PRG-FICA	2,222	2,206	1,792	2,466	2,600	5.4 %
100-553100-131	RECREATION PRG-RETIREMEN	2,140	2,197	1,875	2,321	2,500	7.7 %
100-553100-133	RECREATION PRG-INSURANCE	26,365	25,928	25,167	30,769	35,700	16.0 %
100-553100-310	RECREATION PRG-OFFICE SUP	80	.00	.00	.00	.00	.00
100-553100-311	RECREATION PRG-POSTAGE	2,295	1,364	1,444	1,500	1,500	.00
100-553100-320	RECREATION PRG-PUBLISH/SU	725	425	590	650	650	.00
100-553100-330	RECREATION PRG-TRAIN/TRAV	606	699	428	700	700	.00
100-553100-332	RECREATION PRG-MILEAGE	670	.00	294	900	900	.00
100-553100-340	RECREATION PRG-OPERATING	2,324	1,333	1,552	3,000	3,000	.00
100-553100-341	RECREATION PRG-TEAM SIGN	2,274	1,794	748	3,500	3,500	.00
100-553100-342	RECREATION PRG-WPRA TICK	2,245	2,305	2,132	1,700	1,700	.00
100-553100-343	RECREATION PRG-RECREATO	509	489	1,202	1,000	1,000	.00
100-553100-344	RECREATION PRG-PRINTING E	3,071	3,494	3,920	2,800	2,800	.00
	RECREATION PROGRAM Expenditure Total:	76,520	73,851	67,184	83,546	90,150	7.9 %
	Total RECREATION PROGRAM:	76,520	73,851	67,184	83,546	90,150	7.9 %
100-554000-210	ATHLETIC CTS&FI-PROFESSIO	1,176	612	17,392	1,000	1,000	.00
100-554000-230	ATHLETIC CTS&FIELDS-REPAIR	2,611	4,896	2,655	6,000	6,000	.00
100-554000-340	ATHLETIC CTS&FIELDS-OPERA	635	1,758	500	3,000	3,000	.00
	ATHLETIC COURTS & FIELDS Expenditure Total:	4,423	7,266	20,547	10,000	10,000	.00
	Total ATHLETIC COURTS & FIELDS:	4,423	7,266	20,547	10,000	10,000	.00
	CULTURE, RECREATION, & ED. Revenue Total:	.00	.00	.00	.00	.00	.00
	CULTURE, RECREATION, & ED. Expenditure Total:	182,775	198,412	195,242	222,070	231,250	4.1 %
	Total CULTURE, RECREATION, & ED.:	182,775	198,412	195,242	222,070	231,250	4.1 %
CONSERVATION & DEVELOPMENT							
100-563000-140	PLANNING-COMMISSION REIM	1,000	1,660	.00	2,520	2,500	-0.8 %
100-563000-210	PLANNING-LEGAL PROF SERV	15,896	1,820	.00	10,000	10,000	.00
100-563000-211	PLANNING-ENGINEERING/BILL	76,137	71,714	58,135	35,000	35,000	.00

Account Number	Account Title	2024-24 Prior year 2 Actual	2025-25 Prior year Actual	2026-27 Current year Actual	2026-26 Current year Budget	2027-27 Future year Budget	% Inc/Dec in Bud
100-563000-212	PLANNING-PROF SERVICES	.00	24,393	43,193	64,600	60,000	-7.1 %
100-563000-213	PLANNING-TIFF PROJECT	6,300	5,650	800	.00	.00	.00
100-563000-340	PLANNING-OPERATING EXPEN	.00	524	.00	.00	.00	.00
	PLANNING Expenditure Total:	99,332	105,760	102,127	112,120	107,500	-4.1 %
	Total PLANNING:	99,332	105,760	102,127	112,120	107,500	-4.1 %
100-563010-140	ARCHITECTUAL-COMMISSION	800	1,540	.00	800	800	.00
	ARCHITECTUAL CONTROL Expenditure Total:	800	1,540	.00	800	800	.00
	Total ARCHITECTUAL CONTROL:	800	1,540	.00	800	800	.00
100-564000-140	ZONING-BOARD REIMBURSEM	80	60	.00	150	150	.00
	ZONING Expenditure Total:	80	60	.00	150	150	.00
	Total ZONING:	80	60	.00	150	150	.00
100-567000-211	ECONOMIC DEVELOP-TOURIS	293,870	696,446	418,623	537,000	937,000	74.5 %
	ECONOMIC DEVELOPMENT Expenditure Total:	293,870	696,446	418,623	537,000	937,000	74.5 %
	Total ECONOMIC DEVELOPMENT:	293,870	696,446	418,623	537,000	937,000	74.5 %
	CONSERVATION & DEVELOPMENT Revenue Total:	.00	.00	.00	.00	.00	.00
	CONSERVATION & DEVELOPMENT Expenditure Total:	394,083	803,806	520,750	650,070	1,045,450	60.8 %
	Total CONSERVATION & DEVELOPMENT:	394,083	803,806	520,750	650,070	1,045,450	60.8 %
OTHER FINANCING USES							
100-592400-400	CAPITAL FUND TRANSFER	.00	71	.00	.00	.00	.00
	FUND TRANSFER Expenditure Total:	.00	71	.00	.00	.00	.00
	Total FUND TRANSFER:	.00	71	.00	.00	.00	.00
	OTHER FINANCING USES Revenue Total:	.00	.00	.00	.00	.00	.00
	OTHER FINANCING USES Expenditure Total:	.00	71	.00	.00	.00	.00
	Total OTHER FINANCING USES:	.00	71	.00	.00	.00	.00
	GENERAL FUND 100 Revenue Total:	6,953,257	8,161,386	2,864,446	7,713,285	8,271,355	7.2 %
	GENERAL FUND 100 Expenditure Total:	6,992,718	7,930,382	6,122,476	7,713,285	8,271,355	7.2 %

Account Number	Account Title	2024-24 Prior year 2 Actual	2025-25 Prior year Actual	2026-27 Current year Actual	2026-26 Current year Budget	2027-27 Future year Budget	% Inc/Dec in Bud
	Net Total GENERAL FUND 100:	39,461-	231,004	3,258,030-	.00	.00	.00

Memo

To: Tom Hagie, Brookfield Town Administrator

From: Harry Allen, Ehlers Senior Municipal Advisor
Greg Johnson, Ehlers Senior Municipal Advisor

Date: October 1, 2026

Subject: 2027 Debt Issuance

The Town has provided Ehlers with the below list of capital projects that will need to be funded in 2027:

1. Davidson Road: \$4.30 million
2. Fire Engine: \$1.00 million
3. Dump Truck: \$250,000
4. Park Mower: \$130,000

The funding for each project will be handled differently. Based on the anticipated timing and available funding sources, Ehlers recommends the following financing approach.

Davidson Road

Davidson Road will be paid for throughout the year and has several funding sources that will reduce the amount ultimately financed with long-term debt, including the following estimated cash contributions from Town funds:

- Utility District No. 1 - \$304,488
- Sanitary District No. 4 - \$84,685
- TID No. 1 - \$1,554,340
- Discover Brookfield - \$170,000

In addition to the amounts above, the Town expects to receive reimbursements from a State grant, estimated at \$1.73 million, and the City of Brookfield (the "City"), estimated at \$350,000. The Town will front the total cost of the road project with reimbursements to be received after project completion. The Town does not have sufficient cash to initially fund a project of this scale. Accordingly, Ehlers recommends the issuance of a Note Anticipation Note ("NAN") to provide proceeds to cover the cost of the project.

A NAN is a short-term borrowing instrument authorized under Wisconsin law that allows a municipality to finance project costs on an interim basis until a permanent financing source is available. The NAN is typically structured with the expectation that it will be repaid from the proceeds of a future debt issuance and/or project-related reimbursements.

We anticipate the NAN would most likely be privately placed with a local or regional financial institution rather than sold through a public offering. This structure generally allows for greater flexibility in designing repayment provisions and draw schedules tailored to the project's construction timeline.

We recommend utilizing a draw-down structure whereby funds are borrowed only as project expenditures are incurred. Under this approach, the Town would not receive the entire borrowing amount at closing. Instead, proceeds would be drawn periodically throughout construction as needed. Because interest accrues only on amounts actually drawn, this structure can significantly reduce total interest costs compared to funding the full borrowing amount upfront. Ehlers also recommends structuring the NAN with all interest payable at maturity, eliminating the need for interim debt service payments during the construction period.

The anticipated permanent financing would occur in the fall of 2027 through the issuance of General Obligation Promissory Notes (the "2027 Notes"). At that time, the Town would apply any State and Town reimbursement proceeds received during the project period toward repayment of the NAN. Proceeds of the 2027 Notes would be used to retire any remaining NAN principal balance and permanently finance the Town's remaining project costs not covered by reimbursements or cash contributions. In addition, accrued interest on the NAN could be incorporated into the permanent financing, allowing both the remaining principal and interest obligations of the NAN to be paid from the proceeds of the 2027 Notes.

Fire Engine

The fire engine will be paid for in fall and is anticipated to be funded directly with the proceeds from the 2027 Notes.

Dump Truck and Park Mower

The dump truck and park mower will be purchased prior to the issuance of the 2027 Notes. Given the cost of these purchases, it is currently anticipated that the Town will pay for the projects with cash on hand with the expectation that such costs will be recovered by proceeds of the 2027 Notes. To preserve the Town's ability to reimburse these expenditures with tax-exempt debt proceeds, the Town will need to adopt a reimbursement resolution before the costs are incurred. A sample reimbursement resolution is included as Attachment A.

Attachments

- A. Sample Reimbursement Resolution

RESOLUTION DECLARING INTENT

RESOLUTION NO. _____

**RESOLUTION DECLARING OFFICIAL INTENT
TO REIMBURSE EXPENDITURES
FROM PROCEEDS OF BORROWING**

WHEREAS, the _____, _____ County, Wisconsin (the "Issuer") plans to undertake _____

(the "Project");

WHEREAS, the Issuer expects to finance the Project on a long-term basis by issuing tax-exempt bonds or other tax-exempt obligations (collectively, the "Bonds");

WHEREAS, because the Bonds will not be issued prior to commencement of the Project, the Issuer must provide interim financing to cover costs of the Project incurred prior to receipt of the proceeds of the Bonds; and

WHEREAS, the _____ (the "Governing Body") of the Issuer deems it to be necessary, desirable, and in the best interests of the Issuer to advance moneys from its funds on hand on an interim basis to pay the costs of the Project until the Bonds are issued.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Issuer that:

Section 1. Expenditure of Funds. The Issuer shall make expenditures as needed from its funds on hand to pay the cost of the Project until proceeds of the Bonds become available.

Section 2. Declaration of Official Intent. The Issuer hereby officially declares its intent under Treas. Reg. Section 1.150-2 to reimburse said expenditures with proceeds of the Bonds, the principal amount of which is not expected to exceed \$_____.

Section 3. Unavailability of Long-Term Funds. No funds for payment of the Project from sources other than the Bonds are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside by the Issuer pursuant to its budget or financial policies.

Section 4. Public Availability of Official Intent Resolution. The Resolution shall be made available for public inspection at the office of the Issuer's Clerk within 30 days after its approval in compliance with applicable State law governing the availability of records of official acts including Subchapter II of Chapter 19, and shall remain available for public inspection until the Bonds are issued.

APPENDIX A

Section 5. Effective Date. This Resolution shall be effective upon its adoption and approval.

Adopted and recorded _____, 20__

Approved _____, 20__

Chief Executive Officer
(e.g. President, Mayor, City Manager)

ATTEST:

(SEAL)

Clerk/Secretary

Standard Lighting Record-WI

Billing Name	Town of Brookfield				
Billing Address	645 N Janacek Rd				
C/T/V	Brookfield	State	WI	Zip	53045
Service Address, if different than Billing Address					
Name	Town of Brookfield				
Address	DAVIDSON RD				
C/T/V	BROOKFIELD	State	WI	Zip	53186

Open cIS CONTRACT# 0707132985-00024

Open cIS Premise# 382182262

New Account? ☐ Yes

Customer / Rate Options Governmental (MS3/GL1/ LE5)

Work Request # 5163154 **Related Work Request #**

Page #/ of # 1 OF 1

Install	Remove
0707132985-00024	
382182262	

[illegible]

\$ 6,708.00	Total Install Charges	\$0.00	Total monthly charges, or net change, before taxes
-------------	-----------------------	--------	--

* Monthly total subject to surcharges and credits per Wisconsin Electric Service Rates and future rate changes approved by Public Service Commission

Comments: 2 - 6' bracket transfers 1 - 8' bracket transfer 2 new overhead spans 2 street light pole relocations 3 conductor transfers -

Authorization:

Property Owner / Authorized Representative Signature

Date _____



We Energies
231 W. Michigan St.
Milwaukee, WI 53203
www.we-energies.com

September 29, 2026

Town of Brookfield
645 Janacek Rd
Brookfield, WI 53045

Subject: Lighting at Davidson Rd - 3 Bracket & Conductor Transfers, 2 Pole Relocations, & 2 New Overhead Spans

Dear Town of Brookfield:

This letter details work for We Energies Outdoor Lighting. The upfront charge for this work, which expires 90 days from the date of this letter, is \$6,708.00, and does not include site restoration. Net monthly charges will initially decrease by \$0.00, which is subject to future rate changes as approved by the Public Service Commission of Wisconsin. Your next steps are:

1. Review the following prior to providing authorization and payment:

- Luminaires are controlled to provide dusk to dawn operation.
- Customer must contact us for lighting maintenance.
- Fixtures are warranted until removed.
- Non-standard poles and conductors are warranted for 15 years.
- Customer must locate private underground facilities and grant or obtain, without expense to us, access to property, necessary permissions, easements, ordinance satisfaction and permits for installation, removal and maintenance of lighting facilities.
- Termination or change requests after installation and prior to conclusion of the initial term will result in customer charges. Monthly rates for fixtures on the LED rate are reduced after the initial term.
- All applicable lighting tariff terms and conditions are available at www.we-energies.com.
- We do not guarantee this installation meets AASHTO or the Illuminating Engineering Society's minimum recommended standards for lighting.

2. Remit payment, if applicable, using one of the following options. Reference the work request number shown below on your check or when paying via phone or online.

- Personal check.
- Online by visiting www.we-energies.com/payconstructionbill.
- By phone at 855-570-0998.

3. Sign and return the enclosed documents to:

We Energies
Essential Services A299
PO Box 2046
Milwaukee, WI 53201-9627

If returning via email send to Night-Aura-Outdoor-Ltg@wecenergygroup.com.

Material will be ordered upon receipt of required authorizations and payment. Work will be scheduled when all contingencies are met. If you have any questions, please call me at 920.572.9572. We look forward to working with you on your lighting project.

Sincerely,

Laura Garcia

Laura Garcia

By signing this letter, you authorize us to do this work and acknowledge acceptance of the rates and conditions of the specified tariffs as approved by the Public Service Commission of Wisconsin.

Signature: _____

Date: _____

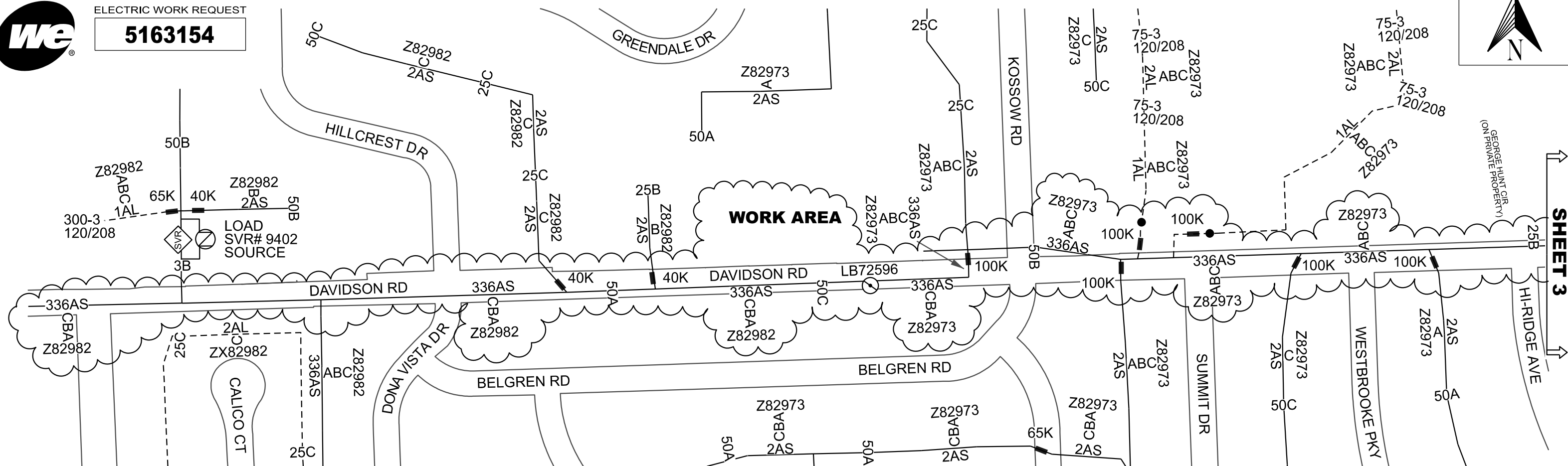
Print name: _____

Title: _____

Work request #: 5163154

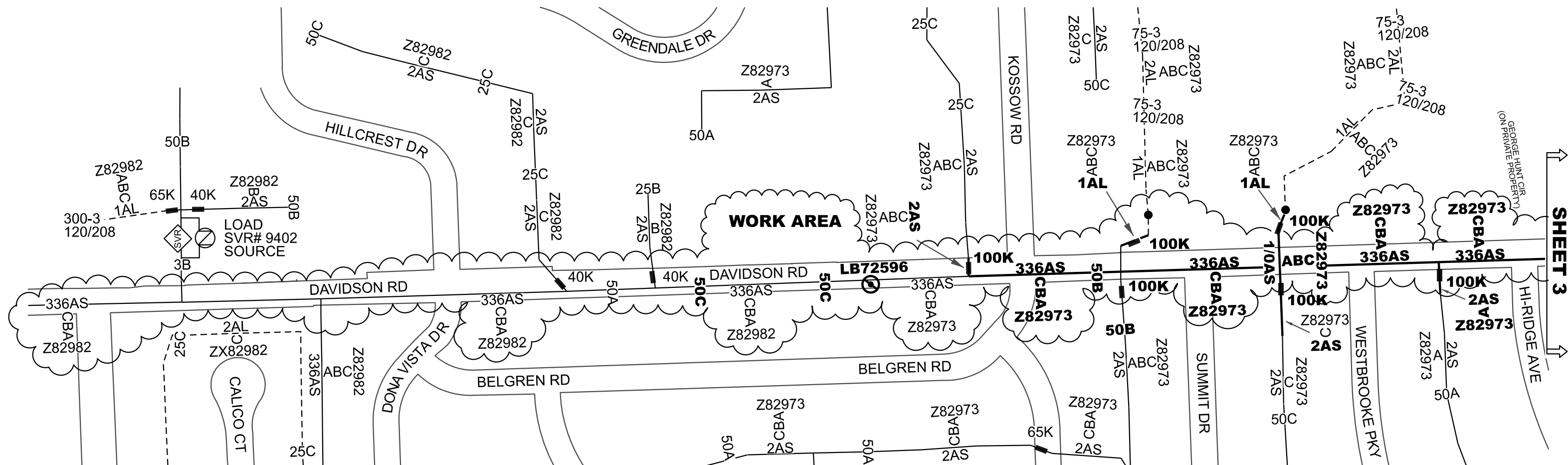
Enclosures

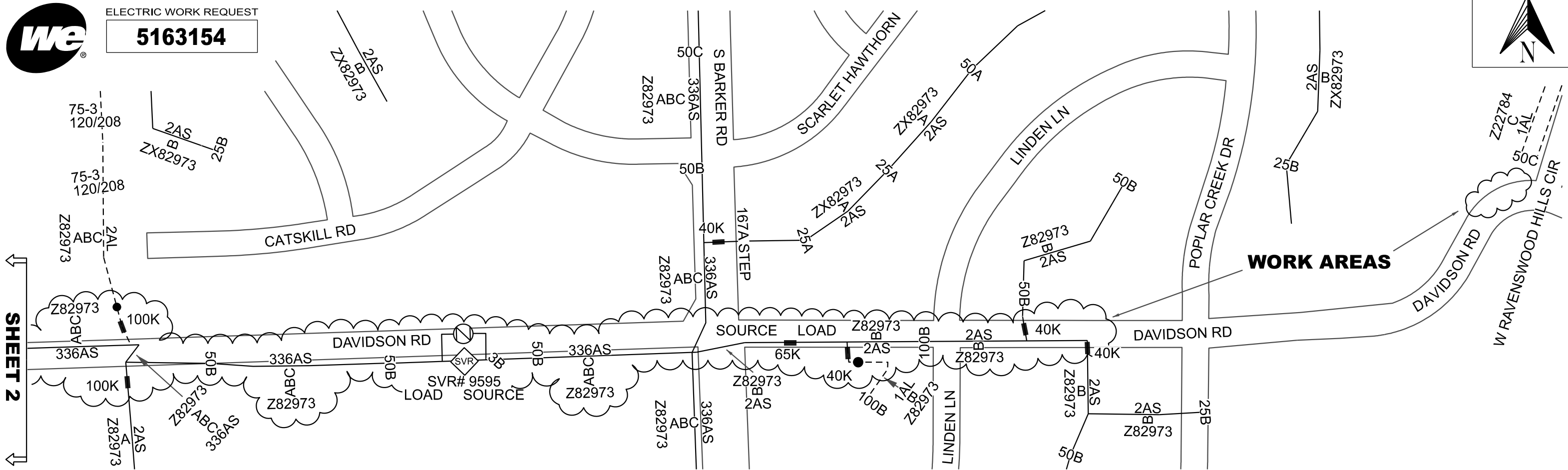
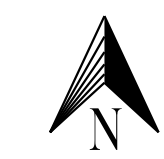
5163154



EXISTING FEEDER Z82982, Z82973

PROPOSED FEEDER Z82982, Z82973





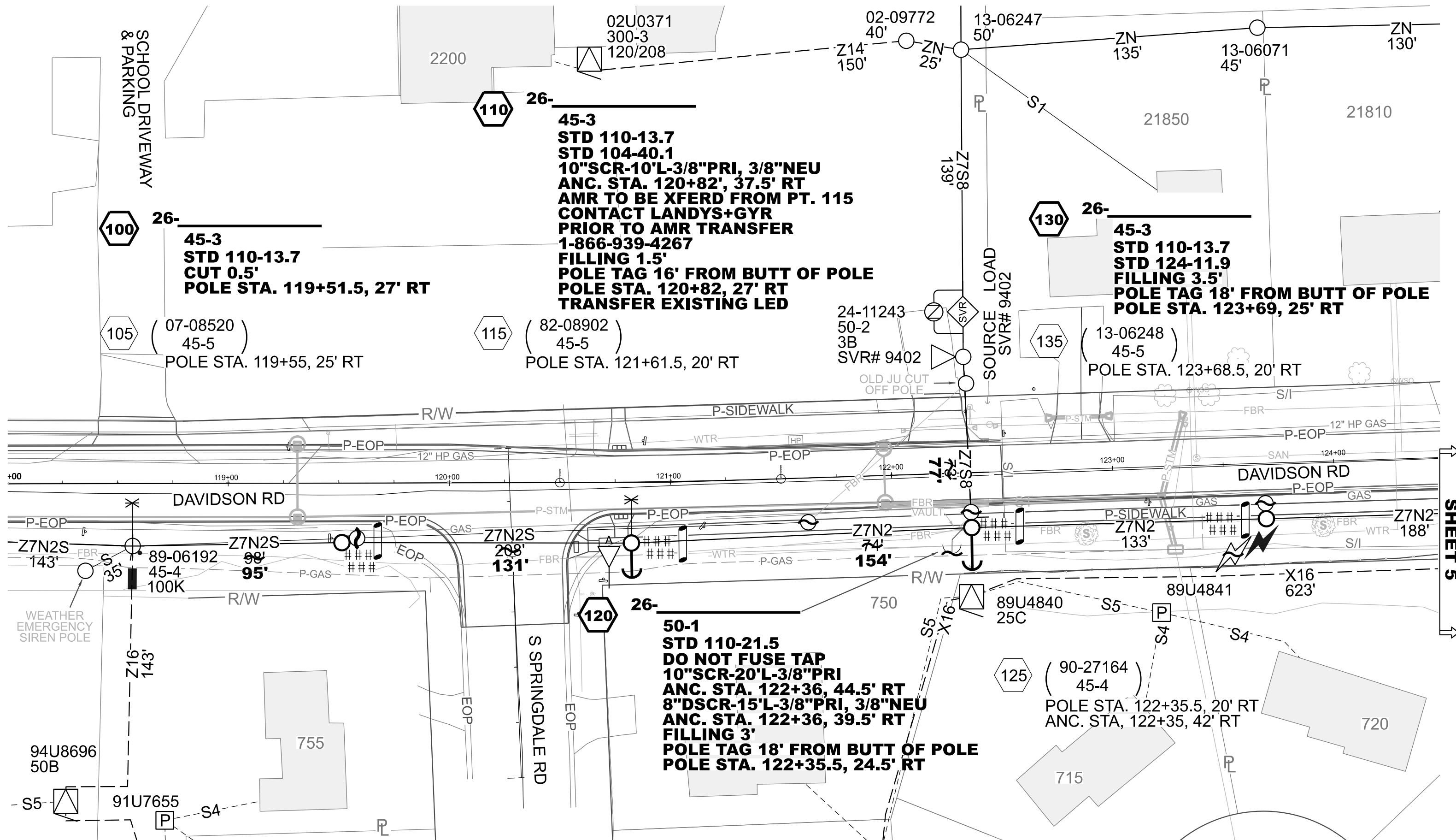
EXISTING FEEDER Z82982, Z82973

PROPOSED FEEDER Z82982, Z82973



5163154

IF UNANTICIPATED RUTTING/DISTURBANCE OCCURS AT POLES
INSTALL 12" WATTLE DITCH CHECK/CURVED WATTLE DOWNSLOPE
OF DISTURBANCE, FINAL STABILIZATION SHALL BE PERMANENT
SEED AND EROSION MAT CLASS 1, TYPE B.



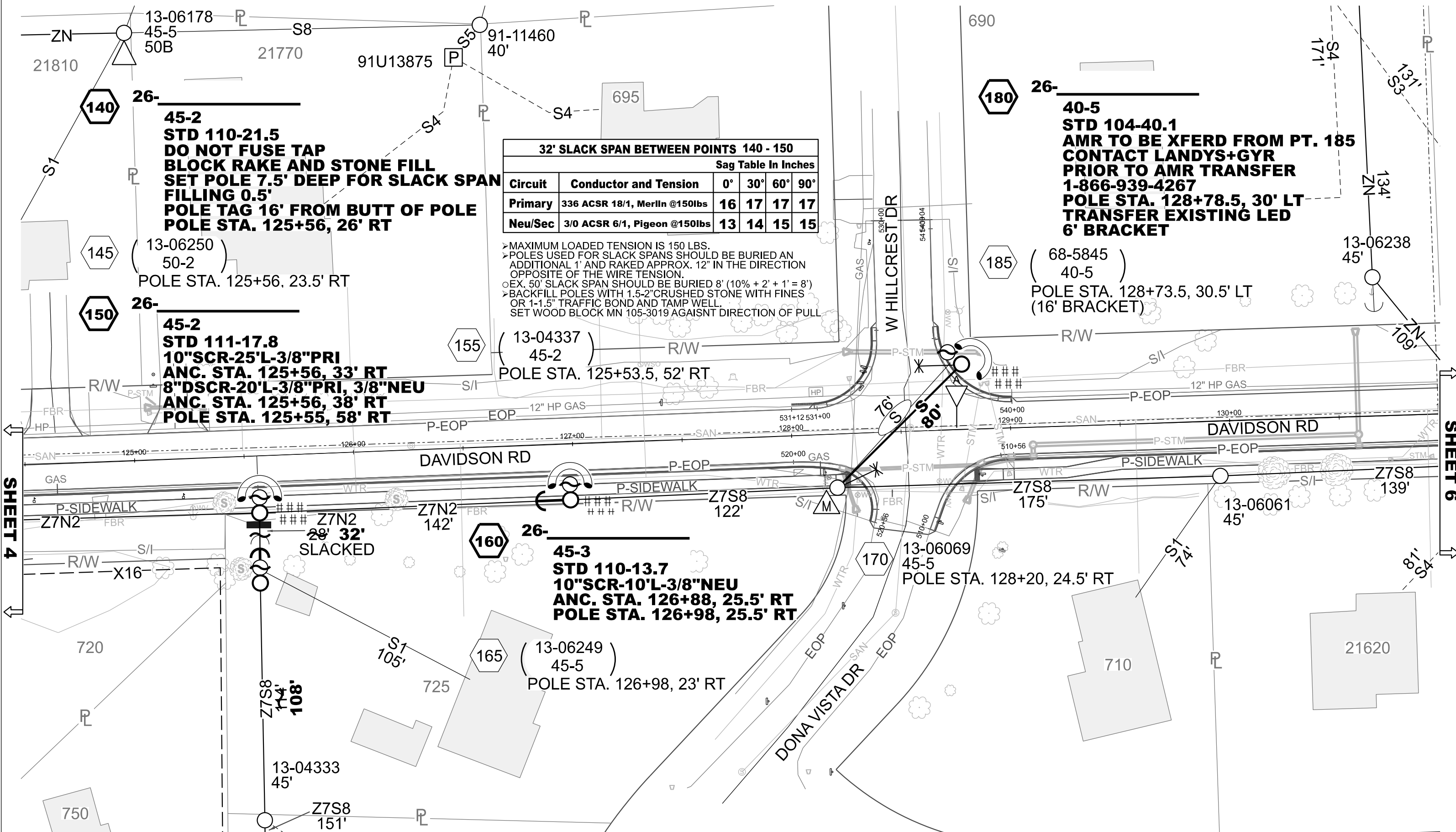
SHEET 3

SCALE 1" = 40'

SHEET 4 OF 16

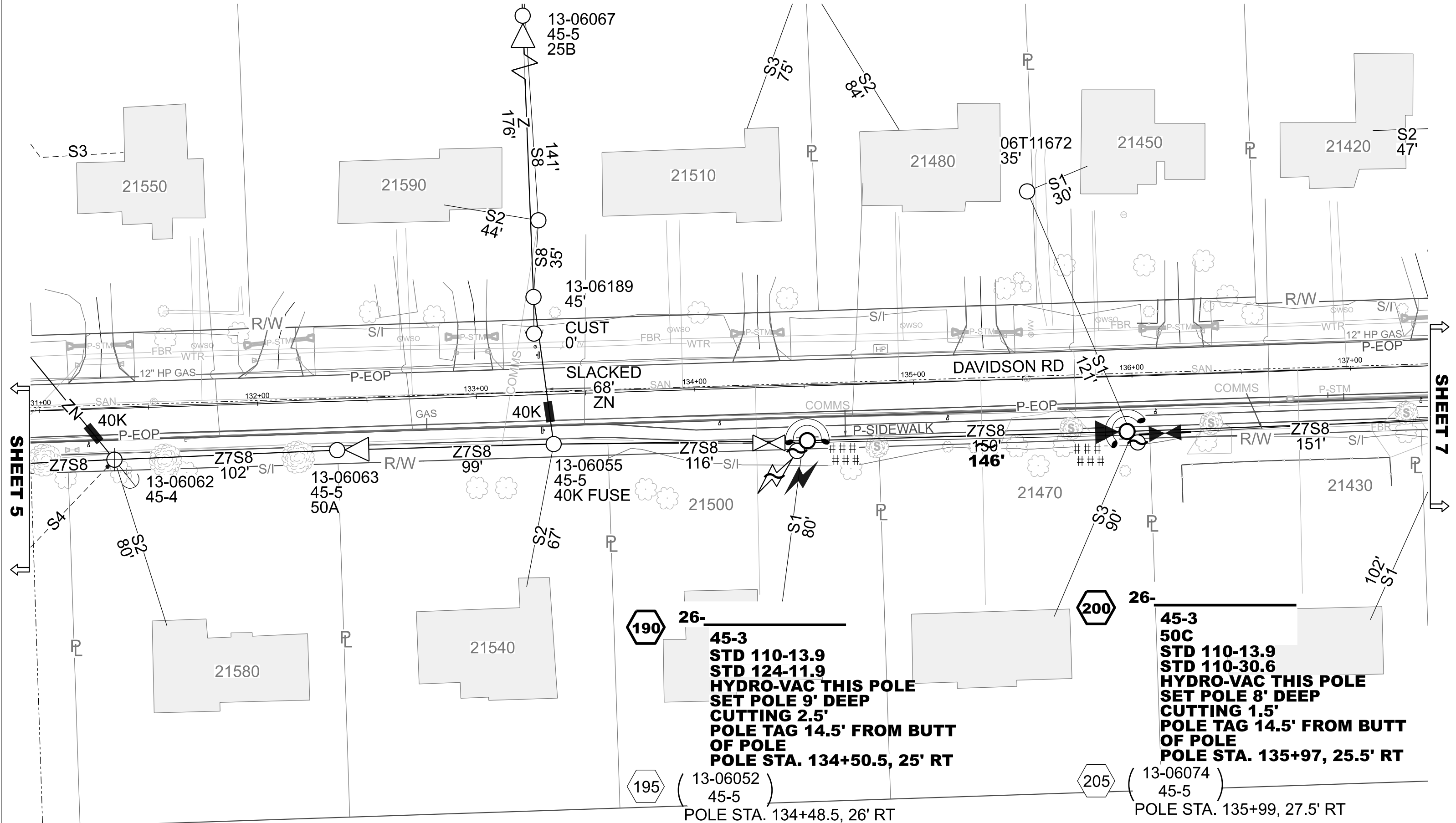
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OF DISTURBANCE, FINAL STABILIZATION SHALL BE PERMANENT
SEED AND EROSION MAT CLASS 1, TYPE B.



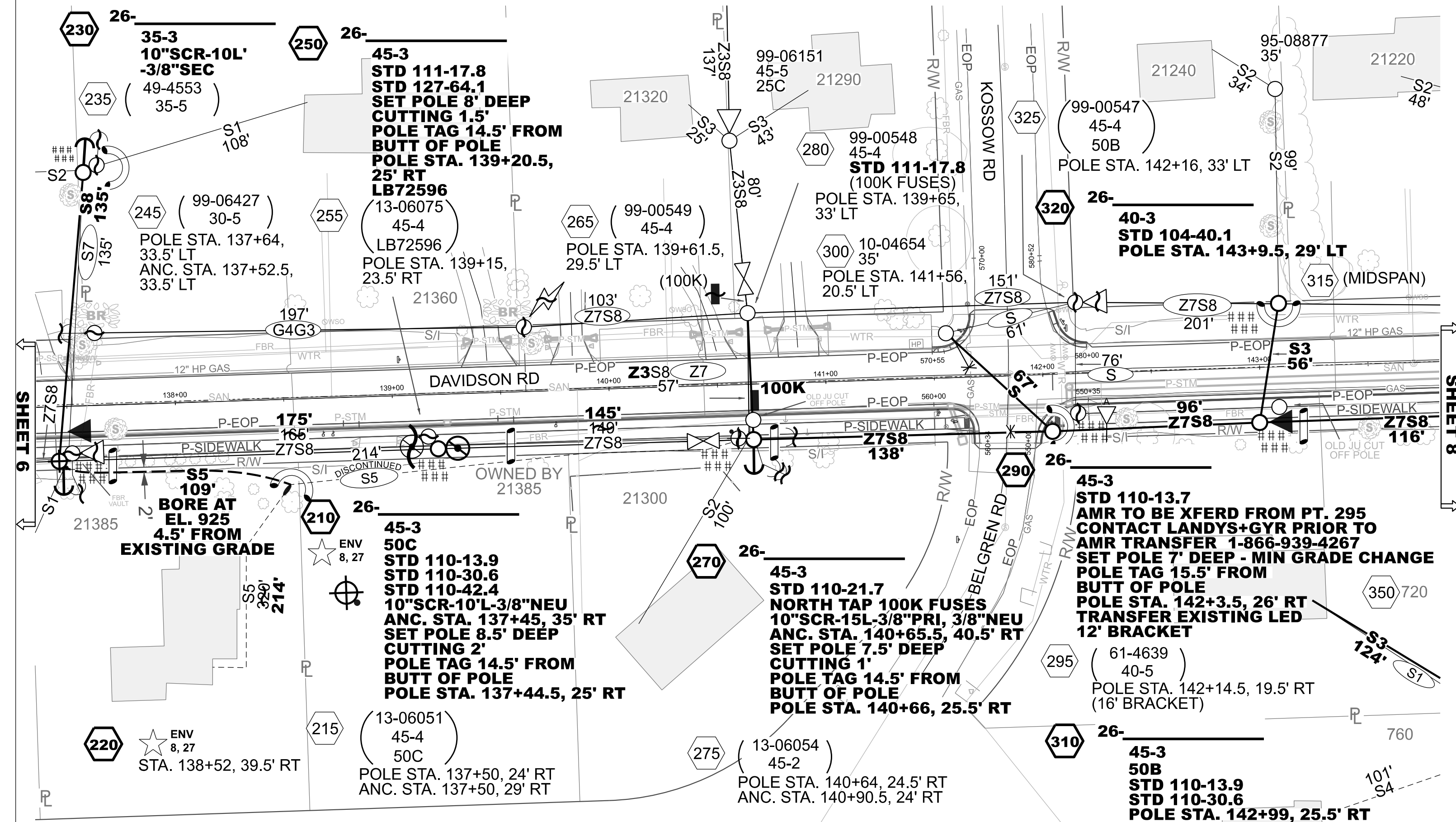


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OF DISTURBANCE, FINAL STABILIZATION SHALL BE PERMANENT
SEED AND EROSION MAT CLASS 1, TYPE B.



5163154

IF UNANTICIPATED RUTTING/DISTURBANCE OCCURS AT POLES
INSTALL 12" WATTLE DITCH CHECK/CURVED WATTLE DOWNSLOPE
OF DISTURBANCE, FINAL STABILIZATION SHALL BE PERMANENT
SEED AND EROSION MAT CLASS 1, TYPE B.



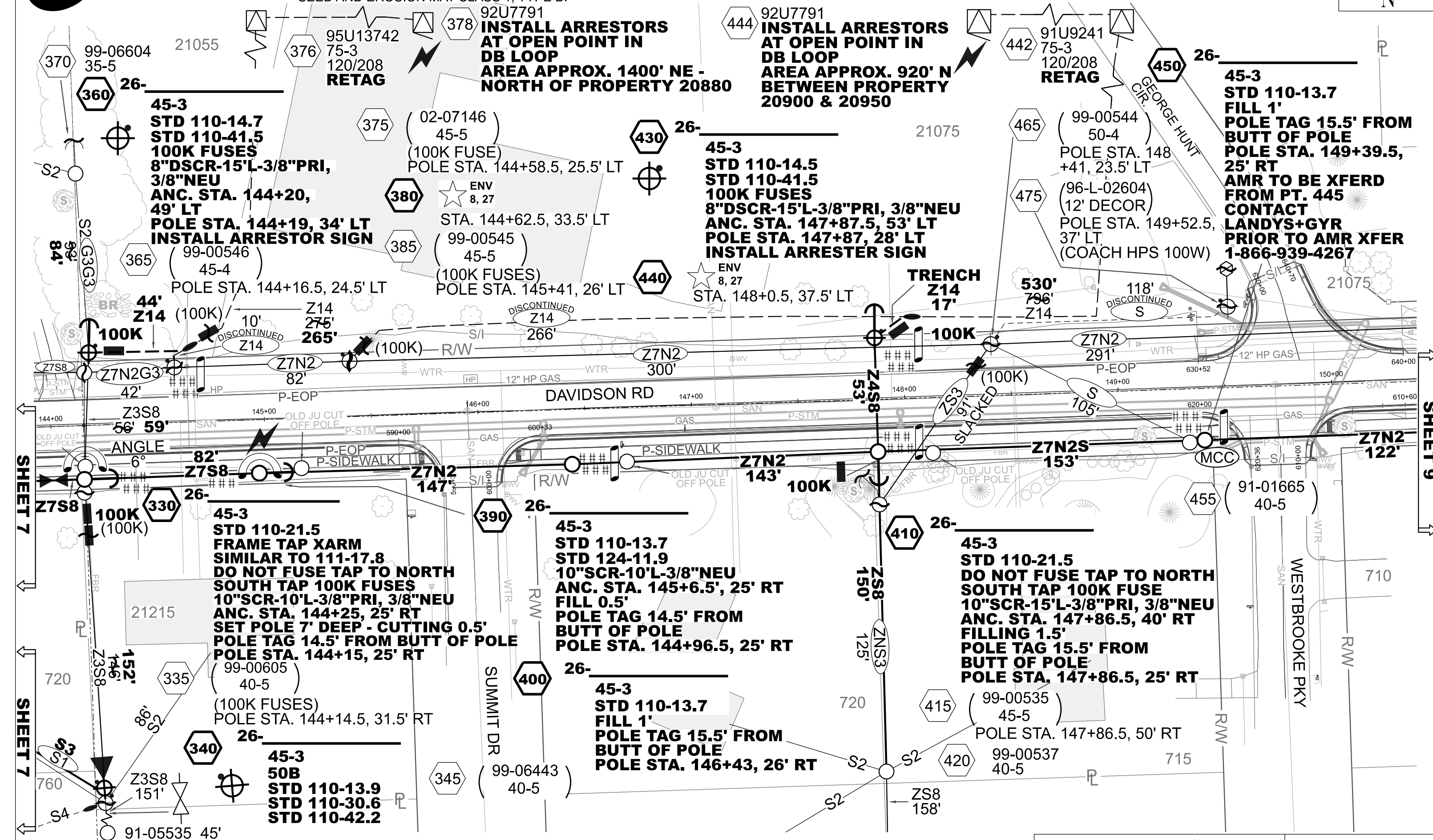


ELECTRIC WORK REQUEST

5163154

IF UNANTICIPATED RUTTING/DISTURBANCE OCCURS AT POLES
INSTALL 12" WATTLE DITCH CHECK/CURVED WATTLE DOWNSLOPE
OF DISTURBANCE, FINAL STABILIZATION SHALL BE PERMANENT
SEED AND EROSION MAT CLASS 1, TYPE B.

BORE ALL CABLE UNLESS OTHERWISE NOTED



SCALE 1" = 40'

SHEET 8 OF 16



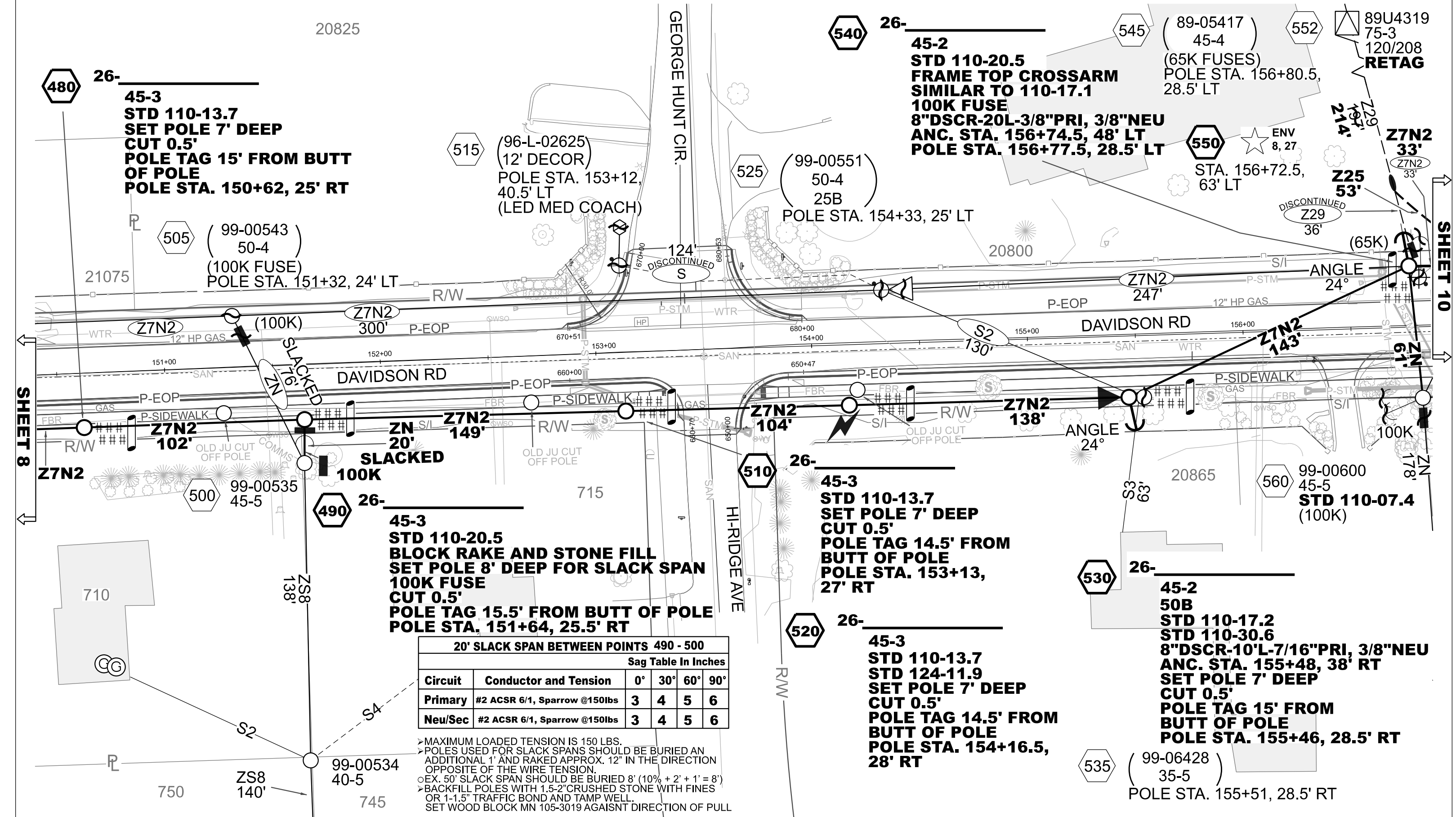
5163154

ADDITIONAL WIRE KEY

Z29 = 3 #2AL 28kV

**BORE ALL CABLE
UNLESS OTHERWISE NOTED**

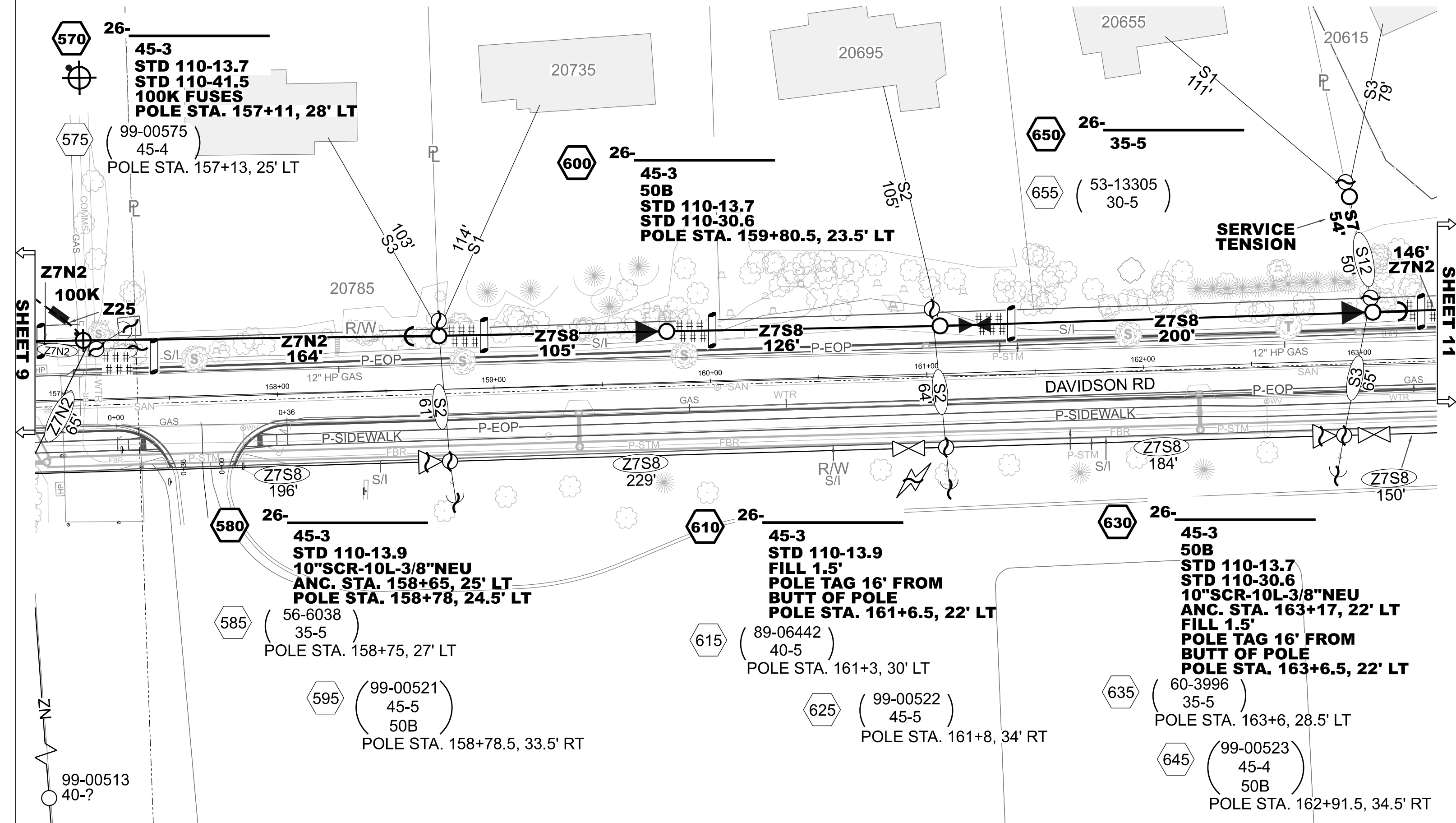
IF UNANTICIPATED RUTTING/DISTURBANCE OCCURS AT POLES
INSTALL 12" WATTLE DITCH CHECK/CURVED WATTLE DOWNSLOPE
OF DISTURBANCE, FINAL STABILIZATION SHALL BE PERMANENT
SEED AND EROSION MAT CLASS 1, TYPE B.



5163154

BORE ALL CABLE UNLESS OTHERWISE NOTED

IF UNANTICIPATED RUTTING/DISTURBANCE OCCURS AT POLES
INSTALL 12" WATTLE DITCH CHECK/CURVED WATTLE DOWNSLOPE
OF DISTURBANCE, FINAL STABILIZATION SHALL BE PERMANENT
SEED AND EROSION MAT CLASS 1, TYPE B.





5163154

CONSTRUCTION REMARKS FOR CREW LEAD:
CONTACT ETHAN KRYGIER OF TELECOM GROUP 414-221-2729,
ETHAN.KRYGIER@WECENERGYGROUP.COM, FOR COORDINATION
OF RADIO SURVEY/INSTALL/ANTENNA DIRECTION

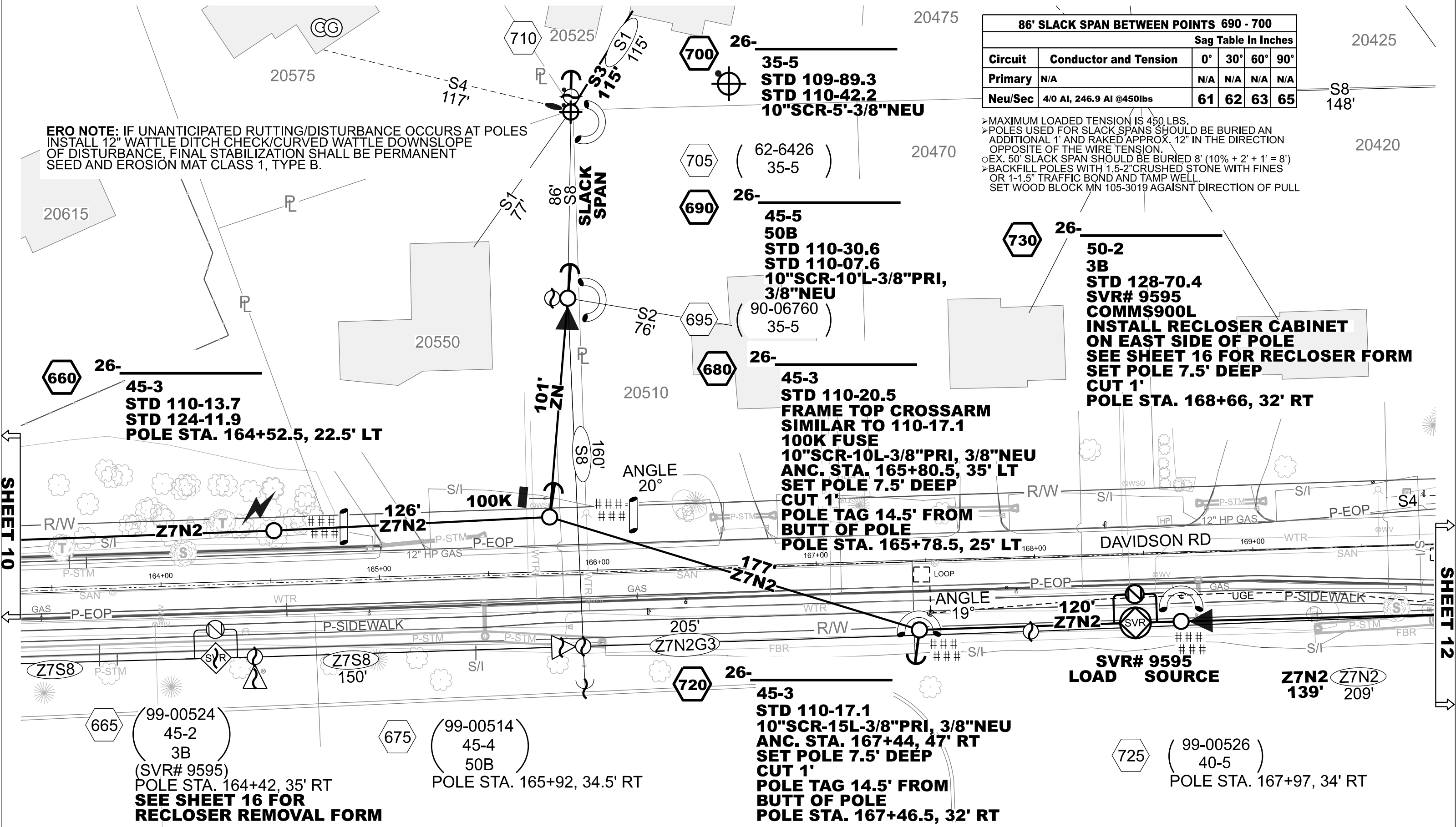
ANTENNA NOTES:
- INSTALL ANTENNA COMMS900L
- ANTENNA MOUNTING: SVR# 9595 WR 5163154
SHOULD BE AIMED 308° NW TOWARD
PEDC-NLOS-92 - PEWAUKEE DATA CENTER



86' SLACK SPAN BETWEEN POINTS 690 - 700					
Sag Table In Inches					
Circuit	Conductor and Tension	0°	30°	60°	90°
Primary	N/A	N/A	N/A	N/A	N/A
Neu/Sec	4/0 Al, 246.9 Al @450lbs	61	62	63	65

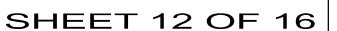
➤ MAXIMUM LOADED TENSION IS 450 LBS.
➤ POLES USED FOR SLACK SPANS SHOULD BE BURIED AN
ADDITIONAL 1' AND RAKED APPROX. 12" IN THE DIRECTION
OPPOSITE OF THE WIRE TENSION.
○ EX. 50' SLACK SPAN SHOULD BE BURIED 8' (10% + 2' + 1' = 8')
➤ BACKFILL POLES WITH 1.5-2" CRUSHED STONE WITH FINES
OR 1-1.5" TRAFFIC BOND AND TAMP WELL.
SET WOOD BLOCK MN 105-3019 AGAINST DIRECTION OF PULL

ERO NOTE: IF UNANTICIPATED RUTTING/DISTURBANCE OCCURS AT POLES
INSTALL 12" WATTLE DITCH CHECK/CURVED WATTLE DOWNSLOPE
OF DISTURBANCE, FINAL STABILIZATION SHALL BE PERMANENT
SEED AND EROSION MAT CLASS 1, TYPE B.





IF UNANTICIPATED RUTTING/DISTURBANCE OCCURS AT POLES
INSTALL 12" CURVED WATTLE DOWNSLOPE
OF DISTURBANCE, FINAL STABILIZATION SHALL BE PERMANENT
SEED AND EROSION MAT CLASS 1, TYPE B.

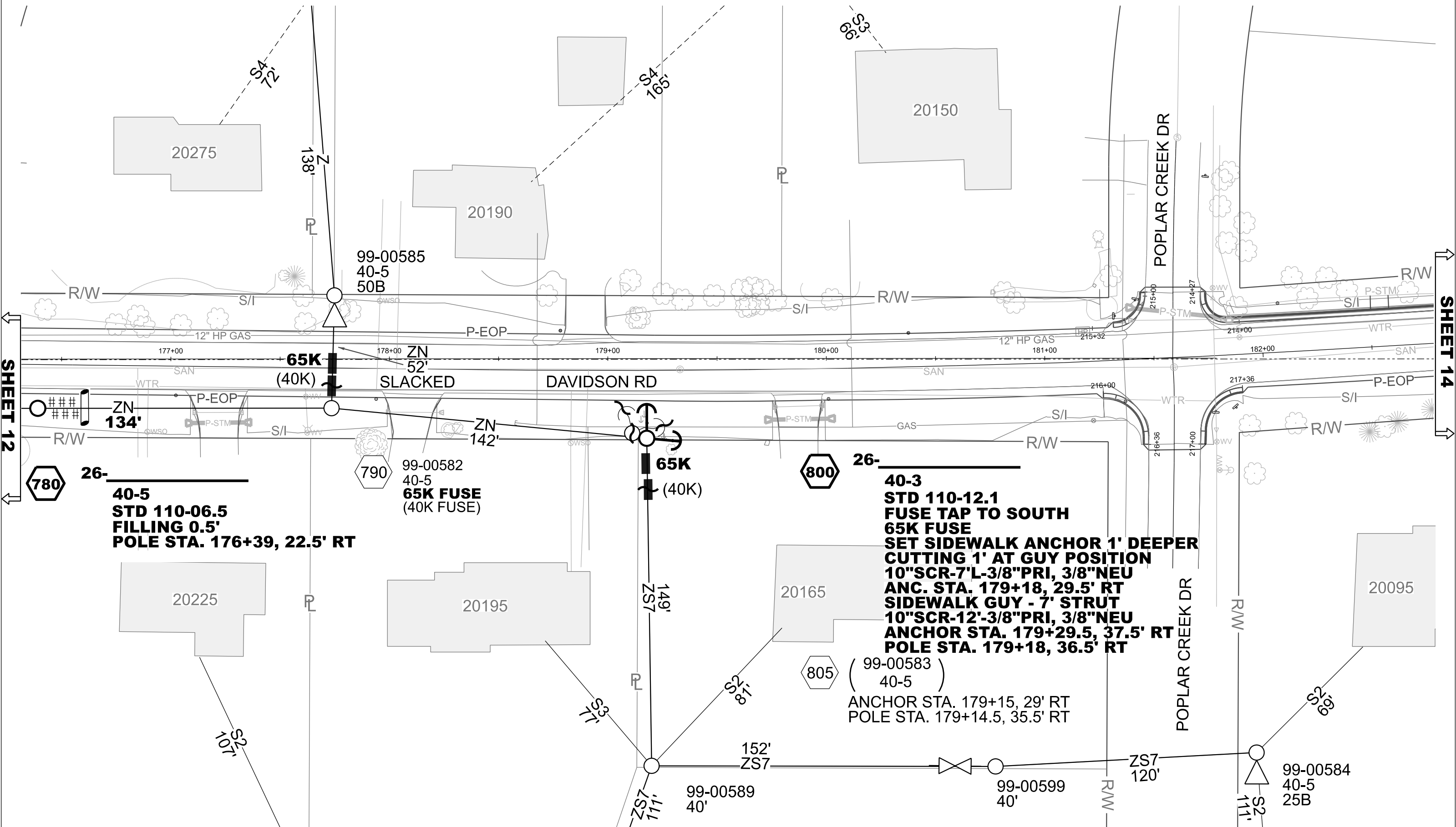




ELECTRIC WORK REQUEST

5163154

IF UNANTICIPATED RUTTING/DISTURBANCE OCCURS AT POLES
INSTALL 12" WATTLE DITCH CHECK/CURVED WATTLE DOWNSLOPE
OF DISTURBANCE, FINAL STABILIZATION SHALL BE PERMANENT
SEED AND EROSION MAT CLASS 1, TYPE B.



SHEET 12

SHEET 14

780

800

805

40-5
STD 110-06.5
FILLING 0.5'
POLE STA. 176+39, 22.5' RT

99-00582
40-5
65K FUSE
(40K FUSE)

65K
(40K)

26-
40-3
STD 110-12.1
FUSE TAP TO SOUTH
65K FUSE
SET SIDEWALK ANCHOR 1' DEEPER
CUTTING 1' AT GUY POSITION
10"SCR-7'L-3/8"PRI, 3/8"NEU
ANC. STA. 179+18, 29.5' RT
SIDEWALK GUY - 7' STRUT
10"SCR-12'-3/8"PRI, 3/8"NEU
ANCHOR STA. 179+29.5, 37.5' RT
POLE STA. 179+18, 36.5' RT

(99-00583)
40-5
ANCHOR STA. 179+15, 29' RT
POLE STA. 179+14.5, 35.5' RT

99-00584
40-5
25B



5163154

IF UNANTICIPATED RUTTING/DISTURBANCE OCCURS AT POLES
INSTALL 12" CURVED WATTLE DOWNSLOPE OF DISTURBANCE.
FINAL STABILIZATION SHALL BE PERMANENTSEED AND EROSION
MAT CLASS 1, TYPE B.



SCALE 1" = 40'

SHEET 14 OF 16



5163154

200

MANUFACTURER: _____

KVA: _____ 50

VOLTAGE: _____ 120/240

LOCATION ID: _____ 26-

PHASE: _____ C

FLUID TYPE: _____ DESIGN IZ: _____

SERIAL: _____

MATERIAL #: _____ 205-7022

ASSET ID #: _____

3 PHASE TRANSFORMER LOAD BREAK SWITCHES? ☐Y ☐N

FOR SOC USE ONLY WE ENERGIES EQUIPMENT ENERGIZED ☐Y ☐N

Customer EQUIPMENT ENERGIZED ☐Y ☐N EDC: _____

SWITCHED BY: _____ DATE/TIME: _____

210

MANUFACTURER: _____

KVA: _____ 50

VOLTAGE: _____ 120/240

LOCATION ID: _____ 26-

PHASE: _____ C

FLUID TYPE: _____ DESIGN IZ: _____

SERIAL: _____

MATERIAL #: _____ 205-7022

ASSET ID #: _____

3 PHASE TRANSFORMER LOAD BREAK SWITCHES? ☐Y ☐N

FOR SOC USE ONLY WE ENERGIES EQUIPMENT ENERGIZED ☐Y ☐N

Customer EQUIPMENT ENERGIZED ☐Y ☐N EDC: _____

SWITCHED BY: _____ DATE/TIME: _____

310

MANUFACTURER: _____

KVA: _____ 50

VOLTAGE: _____ 120/240

LOCATION ID: _____ 26-

PHASE: _____ B

FLUID TYPE: _____ DESIGN IZ: _____

SERIAL: _____

MATERIAL #: _____ 205-7022

ASSET ID #: _____

3 PHASE TRANSFORMER LOAD BREAK SWITCHES? ☐Y ☐N

FOR SOC USE ONLY WE ENERGIES EQUIPMENT ENERGIZED ☐Y ☐N

Customer EQUIPMENT ENERGIZED ☐Y ☐N EDC: _____

SWITCHED BY: _____ DATE/TIME: _____

340

MANUFACTURER: _____

KVA: _____ 50

VOLTAGE: _____ 120/240

LOCATION ID: _____ 26-

PHASE: _____ B

FLUID TYPE: _____ DESIGN IZ: _____

SERIAL: _____

MATERIAL #: _____ 205-7022

ASSET ID #: _____

3 PHASE TRANSFORMER LOAD BREAK SWITCHES? ☐Y ☐N

FOR SOC USE ONLY WE ENERGIES EQUIPMENT ENERGIZED ☐Y ☐N

Customer EQUIPMENT ENERGIZED ☐Y ☐N EDC: _____

SWITCHED BY: _____ DATE/TIME: _____

530

MANUFACTURER: _____

KVA: _____ 50

VOLTAGE: _____ 120/240

LOCATION ID: _____ 26-

PHASE: _____ B

FLUID TYPE: _____ DESIGN IZ: _____

SERIAL: _____

MATERIAL #: _____ 205-7022

ASSET ID #: _____

3 PHASE TRANSFORMER LOAD BREAK SWITCHES? ☐Y ☐N

FOR SOC USE ONLY WE ENERGIES EQUIPMENT ENERGIZED ☐Y ☐N

Customer EQUIPMENT ENERGIZED ☐Y ☐N EDC: _____

SWITCHED BY: _____ DATE/TIME: _____

600

MANUFACTURER: _____

KVA: _____ 50

VOLTAGE: _____ 120/240

LOCATION ID: _____ 26-

PHASE: _____ B

FLUID TYPE: _____ DESIGN IZ: _____

SERIAL: _____

MATERIAL #: _____ 205-7022

ASSET ID #: _____

3 PHASE TRANSFORMER LOAD BREAK SWITCHES? ☐Y ☐N

FOR SOC USE ONLY WE ENERGIES EQUIPMENT ENERGIZED ☐Y ☐N

Customer EQUIPMENT ENERGIZED ☐Y ☐N EDC: _____

SWITCHED BY: _____ DATE/TIME: _____

630

MANUFACTURER: _____

KVA: _____ 50

VOLTAGE: _____ 120/240

LOCATION ID: _____ 26-

PHASE: _____ B

FLUID TYPE: _____ DESIGN IZ: _____

SERIAL: _____

MATERIAL #: _____ 205-7022

ASSET ID #: _____

3 PHASE TRANSFORMER LOAD BREAK SWITCHES? ☐Y ☐N

FOR SOC USE ONLY WE ENERGIES EQUIPMENT ENERGIZED ☐Y ☐N

Customer EQUIPMENT ENERGIZED ☐Y ☐N EDC: _____

SWITCHED BY: _____ DATE/TIME: _____

690

MANUFACTURER: _____

KVA: _____ 50

VOLTAGE: _____ 120/240

LOCATION ID: _____ 26-

PHASE: _____ B

FLUID TYPE: _____ DESIGN IZ: _____

SERIAL: _____

MATERIAL #: _____ 205-7022

ASSET ID #: _____

3 PHASE TRANSFORMER LOAD BREAK SWITCHES? ☐Y ☐N

FOR SOC USE ONLY WE ENERGIES EQUIPMENT ENERGIZED ☐Y ☐N

Customer EQUIPMENT ENERGIZED ☐Y ☐N EDC: _____

SWITCHED BY: _____ DATE/TIME: _____

730

MANUFACTURER: _____

KVA: _____ 3B

VOLTAGE: _____ 120/240

LOCATION ID: _____ 26-

PHASE: _____ B

FLUID TYPE: _____ DESIGN IZ: _____

SERIAL: _____

MATERIAL #: _____ 205-0009

ASSET ID #: _____

3 PHASE TRANSFORMER LOAD BREAK SWITCHES? ☐Y ☐N

FOR SOC USE ONLY WE ENERGIES EQUIPMENT ENERGIZED ☐Y ☐N

Customer EQUIPMENT ENERGIZED ☐Y ☐N EDC: _____

SWITCHED BY: _____ DATE/TIME: _____



5163154

Recloser Installation Procedure

- 1. Application Engineer, MARTY KOUTNIK, 262-574-3154 will supervise installation of control and energizing of recloser. You must contact the Applications Engineer one week in advance of installation so they can coordinate setting, calibration and testing of the electronic controls with the relay testing group.
- 2. JOE CHIESA, 414-540-5817, Protection Technician, has entered settings in the Aspen Data base for the relay Technician to install.
- 3. Contact ETHAN KRYGIER, 414-221-2729, for verification of radio/antenna Direction.
- 4. On all units that are being removed please Check for radio and contact ETHAN KRYGIER, 414-221-2729.
- 5. Construction, please email WesternProjects@wecenergygroup.com when reclosers will be installed. Please provide the Work Request number, pole number, and SVR/SVS number.



RECLOSER CONTROL FORM

☒ INSTALL RECLOSER ☐ REMOVE RECLOSER ☐ TRANSFERRED RECLOSER

ROUTE COMPLETED FORM WITH CREW COPY OF ORDER TO: Distribution Protection A289

- NOTES:
- A. This form shall be completed by the crew leader for each recloser installed, removed or transferred. The form or forms shall be sent to the Distribution Protection Group - A289 with copy of order.
 - B. It will be the responsibility of each construction office to obtain and provide this form, Form 2554 (Material Item 703-6493), with crew copy of the order for each recloser installed, removed, or transferred
 - C. Complete and attach a separate equipment removal record tag, Form 766 (Material Item 701-7883), to each recloser removed

LOCATION: 777 S BARKER ROAD

CITY / TOWN / VILLAGE: T/ BROOKFIELD

POLE NUMBER: 26-

FEEDER NUMBER: Z82973

PHASE(A, B, C, or 3): 3

☐ HYDRAULIC RECLOSER (removal only)	☒ VACUUM RECLOSER	☐ ELECTRONIC CONTROL
SERIAL NUMBER:	MANUFACTURER:	MANUFACTURER:
MANUFACTURER:	SERIAL NUMBER:	SERIAL NUMBER:
☐ S&C TRIPSAVER II RECLOSER	INTERRUPTER TYPE:	CONTROL TYPE:
SERIAL NUMBER:	SVR/SVS NUMBER: 9595	SVR/SVS NUMBER:
TRANSCEIVER ID: 0019C900.00020000:		COUNTER READING:
COUNTER READING:		

DATE: WORK REQUEST NUMBER: 5163154 WORK DONE BY:

COMMENTS:



RECLOSER CONTROL FORM

☐ INSTALL RECLOSER ☒ REMOVE RECLOSER ☐ TRANSFERRED RECLOSER

ROUTE COMPLETED FORM WITH CREW COPY OF ORDER TO: Distribution Protection A289

- NOTES:
- A. This form shall be completed by the crew leader for each recloser installed, removed or transferred. The form or forms shall be sent to the Distribution Protection Group - A289 with copy of order.
 - B. It will be the responsibility of each construction office to obtain and provide this form, Form 2554 (Material Item 703-6493), with crew copy of the order for each recloser installed, removed, or transferred
 - C. Complete and attach a separate equipment removal record tag, Form 766 (Material Item 701-7883), to each recloser removed

LOCATION: 777 S BARKER ROAD

CITY / TOWN / VILLAGE: T/ BROOKFIELD

POLE NUMBER: 99-00524

FEEDER NUMBER: Z82973

PHASE(A, B, C, or 3): 3

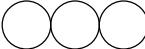
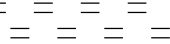
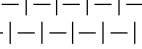
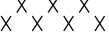
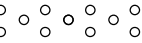
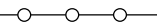
☐ HYDRAULIC RECLOSER (removal only)	☒ VACUUM RECLOSER	☐ ELECTRONIC CONTROL
SERIAL NUMBER:	MANUFACTURER:	MANUFACTURER:
MANUFACTURER:	SERIAL NUMBER:	SERIAL NUMBER:
☐ S&C TRIPSAVER II RECLOSER	INTERRUPTER TYPE:	CONTROL TYPE:
SERIAL NUMBER:	SVR/SVS NUMBER: 9595	SVR/SVS NUMBER:
TRANSCEIVER ID: 0019C900.00020000:		COUNTER READING:
COUNTER READING:		

DATE: WORK REQUEST NUMBER: 5163154 WORK DONE BY:

COMMENTS:

FORM FOR RECLOSURE INSTALLATION OR REMOVAL

WE ENERGIES - ELECTRIC OPERATIONS CLEARANCE NOTES: -LOCATION OF OBSTRUCTIONS ARE FROM RECORDS AND MUST BE VERIFIED IN THE FIELD. -MAINTAIN 2' MIN. CLEARANCE BETWEEN OUTSIDE FACE OF MANHOLE & BELL OF PIPE. -THIS APPLIES TO GAS AND WATER MAINS. -MAINTAIN 2' MIN. VERTICAL CLEARANCE AT CROSSINGS OF SEWER OR WATER MAINS. -MAINTAIN 5' MIN. HORIZONTAL DIST. BETWEEN CONDUIT AND SEWER. -MAINTAIN 3' MIN. HORIZONTAL DIST. BETWEEN CONDUIT AND WATER MAINS. NOTE - CLEARANCES SHOWN ARE MINIMUM DISTANCES - REFERENCE PERMITS FOR SPECIFIC CLEARANCE REQUIREMENTS. ADDITIONAL UNDERGROUND INFORMATION ON EXCAVATION, BACKFILLING AND CLEARANCES CAN BE FOUND IN STD. 281-02.	OVERHEAD PRIMARY E, F, H, Q, R, W, X or Z Z1#2 ACSR Z11#1/0 ACSR Z21#3/0 ACSR Z33#2 ACSR Z43#1/0 ACSR Z53#3/0 ACSR Z73#336 ACSR Z9SPECIAL LIST ON SKETCH Z101 WIRE REMOVAL Z112 WIRE REMOVAL Z123WIRE REMOVAL	STANDARD WIRE KEY DIRECT BURY PRIMARY - E, F, H, Q, R, W, X or Z Z131#1 AL 25KV Z143#1 AL 25KV Z153#500 AL 28KV X161#2 AL 15KV X173#2 AL 15KV X183#500 AL 15KV R193#1/0 AL 35KV R203#750 AL 35KV Z213#750 AL 28KV X221#2 Cu 15kV X233#2 Cu 15kV Z241#2 Cu 25kV Z253#2 Cu 25kV X263#500 Cu 15kV Z273#500 Cu 28kV Z283#750 Cu 28kV Z29SPECIAL - LIST ON SKETCH	NEUTRAL N1#2 ACSR N11#1/0 ACSR N21#3/0 ACSR N31#4/0 AL N41#336 ACSR N5REMOVAL GUYING G11/4" ARM GUY G15/16" ARM GUY G23/8" ARM GUY G35/16" POLE GUY G43/8" POLE GUY G57/16" POLE GUY	SECONDARY - 1PHASE S6DX S14 TX S22 TX S31/0 TXR S43/0 TXR S5350 TXR S6750 TXR S71/0 TXF S84/0 TXF S9336 TXR S10750 TXF S113 WIRE REMOVAL S123 WIRE MAIN S146DX CIC S151/0TX CIC	SECONDARY - 3PHASE \$1/0 TXF \$14/0 TXF \$2336 TXF \$33/0 TX \$4350 TX \$5750 TX \$61/0 QXF \$73/0 QXF \$8350 QXR \$9750 QXR \$103 WIRE REMOVAL \$113/0 QXR \$124 WIRE REMOVAL
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EROSION CONTROL LEGEND	
	APPROXIMATE LOCATION FOR UNDERGROUND FACILITY EXCAVATION
	INLET PROTECTION, TYPE
	12" WATTLE or 12"/20" SEDIMENT LOG or 9.5"/20" EROSION EEL
	STONE DITCH CHECK
	ROCK BAG
	MULCH
	SOIL STABILIZER, TYPE B
	EROSION MAT CLASS I, TYPE A
	EROSION MAT CLASS I, TYPE B
	EROSION MAT CLASS I, TYPE A URBAN
	EROSION MAT CLASS I, TYPE B URBAN
	EROSION MAT CLASS II
	EROSION MAT CLASS III
	VEGETATIVE BUFFER
	TRACKING PAD
	TIMBER MAT
	SILT FENCE
	APPROXIMATE DEWATERING BASIN LOCATION
	SURFACE WATER FLOW

WE ENERGIES WORK REQUEST ENVIRONMENTAL NOTES (Notes 1 through 7 apply to ALL work requests)

General

- If WDNR and/or USACE permits were obtained for the project, all permit conditions shall be met during construction of the project.

Erosion Control

- If soil disturbance occurs on slopes or channels/ditches leading to wetlands or waterways, or within wetlands, the disturbed areas shall be stabilized and appropriate erosion control Best Management Practices (BMP's) shall be implemented.
- Erosion Control BMR's shall meet or exceed the approved WDNR Storm Watter Management Technical Standards (http://dnr.wi.gov/topic/stormwater/standards/const_standards.html). Refer to We Energies Construction Site Sediment and Erosion Control Standards.
- Inspect installed erosion control BMP's at least one time per week and after ½" rain events: repair as necessary.
- When temporary stabilization is required (e.g. for winter or short-term construction) prior to final restoration, soil stabilizer shall be installed wherever possible. Erosion mat shall be used temporarily only where appropriate, in accordance with state standards, and when approved by the Operations Supervisor.

Contaminated Soils

- Whenever soil exhibiting obvious signs of contamination (e.g., discoloration, petroleum or solvent odor, free liquids other than water, buried containers or tanks, or other obvious signs of environmental impacts) is encountered during excavation or installation, cease work immediately, take appropriate immediate precautions to ensure worker health and safety, and contact the Operations Supervisor or Inspector.

Spills

- If an oil spill occurs during construction, call the Environmental Incident Response Team (EIRT) at 414-430-3478:
 - Any quantity of oil is spilled into surface water;
 - Any oil spill greater than 50 ppm PCB into a sewer, vegetable garden, or grazing land;
 - Any oil spill containing greater than 500 ppm PCB;
 - Five gallons or more of oil spilled to the ground;
 - Any oil spill involving a police department, fire department, DNR, or concerned property owner.

Notes 8 through 27 apply as noted at specifc points withln each work request:

Dewatering

- Dewatering of pits or trenches shall be done in accordance with state standards. Use an approved sediment bag, a straw bale dewatering basin, a combination of both, or equivalent.

Wetlands

- As much as practicable, the majorityof the work shall be staged from the public roadways and road shoulders, keeping equipment out of adjacent wetlands.
- All work shall be conducted to minimize soil disturance. No rutting will be allowed within the wetlands.
- If soils are not frozen or stable to a point that avoids rutting, timber mats, mud tracks, or equivalent shall be utilized to access pole locations.
- Excavated soils cannot be stockpiled in wetlands.

- All excess spoils shall be removed from wetlands and placed in a suitable upland location.
- Trenching and pit excavations within wetlands shall include soil segregation to facilitate restoration of pre-construction soil stratification, and restoration to pre-construction elevations.
- Poles scheduled to be removed, and that occur within wetland, shall be cut at the ground surface.

Waterways

- No work can be performed within the banks or below the ordinary high watermark of any navigable waterways/streams.
- No crossing of navigable waterways with equipment can occur. Foot traffic is allowed.
- Any disturbed soil within 75-feet of the ordinary high water mark of any navigable waterways/streams shall be stabilized within 24 hours of construction completion.

Threatened and Endangered Species

- Threatened or endangered species are known to occur in the work area. It is illegal to harass, harm, or kill a protected species under state and federal regulations. Proper precautions shall be taken to ensure harm to individuals is avoided.
- In order to protect the threatened or endangered species, work must be conducted between November 5 and March 15.
- Exclusion fencing must be installed at the work area prior to March 15.
- A qualified biologist must be present when conducting work at this location.

Invasive Species

- State regulated invasive species are known to occur in the work area. Reasonable precautions are legally required to prevent the spread of these species. The Wisconsin Council on Forestry Transportation and Utility Rights-of Way Best Management Practices should be followed: (<http://council.wisconsinforestry.org/invasives/transportation/>).

Cultural and Historical Resources, cont.

- The project is within or adjacent to an area that is identified by the State of Wisconsin as potentially having Native American artifacts, burial mounds or burial sites, which could be encountered during construction.
- If human bone or any artifacts are discovered during construction, work must cease immediately. Contact the Environmental Department who will contact the State Burial Sites Preservation Office and determine the next steps that must be taken in order to comply with state law. Work at that site MAY NOT PROCEED until the Environmental Department authorizes it.
- A "qualified archaeologist," as specified under Wis. Stats 157.70 (1) (i) and Wis. Admin. Code HS 2.04 (6), must be present to monitor all ground disturbing activities.

Frac-out Contingency Plan

- A frac-out contingency plan shall be on-site and implemented accordingly. The contingency plan shall incorporate the following components.
 - Continuously inspect the bore paths for frac-outs in order to respond quickly and appropriately.
 - Containment materials (e.g. silt fence, straw bales, sand bags, etc.) shall be on site and available should a frac-out occur.
 - A vac truck shall be accessible on short notice in order to respond quickly to a frac-out.

